

AGENDA

- 4:30 p.m.
1. Adoption of Agenda
 2. Consent Agenda
 - a. Approval of Minutes
 - b. Personnel Report
 - c. Voucher Lists
 - d. Resolution 990: Authorization to Establish an Interlocal Agreement with Puget Sound Educational Service District No. 121 Washington Learning Source
 - e. College in the High School Interagency Agreement with Lake Washington Technical College
 - f. Declaration of Surplus Property
 - g. Financial Reports as of March 31, 2010
 3. Recognition of Retirees
 4. Public Comment
 - a. Audience Comments Regarding Items Not on the Agenda
 - b. Audience Comments Regarding Items on the Agenda
 5. Superintendent's Comments
 6. Items for Information and/or Board Discussion
 - a. Preliminary 2010-2011 Associated Student Body (ASB) Fund Budgets
 - b. High School Readiness: Ensuring Each Student Learns to High Standards
 - c. Proposed School Board Meetings Schedule for 2010-2011 (*1st reading*)
 - d. Supplemental Levy for Educational Programs and Operations
 7. Action Items
 - a. Resolution 993: *Race to the Top* Partnership Agreement
 - b. Proposed Addendum to Board-Superintendent Operating Protocol
 - c. 2009-2010 Final Certificated Salary Schedules
 8. Board Comments
 9. Work/Study Session
 - a. WASL/Educational Effectiveness Survey CEE Data Review
 - b. State-of-the-Schools Review Debrief
 10. Executive/Closed Session

1. ADOPTION OF AGENDA

2. CONSENT AGENDA

The administration recommends approval of the following Consent Agenda items:

- a. Approval of Minutes (ATTACHMENT);
- b. Personnel Report (ATTACHMENT);
- c. Voucher Lists (ATTACHMENT);
- d. Resolution 990: Authorization to Establish an Interlocal Agreement with Puget Sound Educational Service District No. 121 Washington Learning Source (ATTACHMENT);
- e. College in the High School Interagency Agreement with Lake Washington Technical College (ATTACHMENT);
- f. Declaration of Surplus Property (ATTACHMENT);
- g. Financial Reports as of March 31, 2010 (ATTACHMENT).

3. RECOGNITION OF RETIREES

4. PUBLIC COMMENT

- a. Audience Comments Regarding Items Not on the Agenda
- b. Audience Comments Regarding Items on the Agenda

5. SUPERINTENDENT'S COMMENTS

6. ITEMS FOR INFORMATION and/or BOARD DISCUSSION

- a. Preliminary 2010-2011 Associated Student Body (ASB) Fund Budgets
ASB budgets are developed by students and their advisors for preliminary review by the Board (ATTACHMENT). Student representatives from each high school will attend the meeting for the presentation of their budgets. Formal ASB budget adoption will occur when final District budgets for all funds are submitted for preliminary Board review on June 22 and Board action on July 6.
- b. High School Readiness: Ensuring Each Student Learns to High Standards
The administration will present information about high school readiness, informing the Board of Directors of current efforts and progress in this arena (ATTACHMENT).
- c. Proposed School Board Meetings Schedule for 2010-2011 (1st reading)
The proposed school board meetings schedule for the 2010-2011 school year is presented at this time to the Board of Directors for first reading, with second reading and adoption to be recommended at a future meeting (ATTACHMENT).
- d. Supplemental Levy for Educational Programs and Operations
The administration will provide information about a possible supplemental levy for educational programs and operations. The 2010 supplemental operating budget for the State of Washington was signed by Governor Gregoire on May 4, 2010. The Governor also signed a bill which increases by four percent the amount local school districts can levy their community. Effective immediately, this bill allows local school districts to ask voters for additional resources through 2017 to offset the dramatic reduction in state funding as well as the anticipated loss of federal ARRA (American Recovery and Reinvestment Act) funding scheduled to end following the 2011-2012 school year. At the November 3, 2009 regular meeting of the Board of Directors, the Board adopted Resolution 972: Replacement Levy for Educational Programs and Operations.

7. ACTION ITEMS

a. Resolution 993: Race to the Top Partnership Agreement

It is the recommendation of the administration that the Board of Directors adopt Resolution 993: *Race to the Top* Partnership Agreement and authorize the Superintendent to approve the Memorandum of Agreement between the Everett School District No. 2 and the Everett Education Association/United Teachers of Everett that accompanies the *RttT* partnership agreement (ATTACHMENT). At a special meeting of the Board on April 22, 2010, Alan Burke, deputy superintendent of OSPI, presented information about the *RttT* program. Previously, the Board received written information about the *RttT* program. Adoption of tonight's resolution will authorize the District to enter in the *RttT* partnership agreement for the purpose of making the District eligible to apply for *RttT* funds should the state's grant application be approved and will provide a substantial amount of funding for District priorities. Subsequently the Superintendent and Board President met with the Everett Education Association/United Teachers of Everett President and agreed to the addition of a companion Memorandum of Agreement which accompanies the state's *RttT* agreement form.

b. Proposed Addendum to Board-Superintendent Operating Protocol

The recommendation is that the Board adopt the proposed addendum to the Board-Superintendent operating protocol regarding responding to Board and director requests (ATTACHMENT). At a work session of the Board held on May 5, 2010, discussion occurred about Board requests, Board member requests and the process by which these will be addressed. At the conclusion of the session, the attached document was developed for proposed addition to the Board-Superintendent operating protocol.

c. 2009-2010 Final Certificated Salary Schedules

The administration recommends the Board of Directors approve the 2009-2010 final certificated salary schedule (ATTACHMENT).

8. BOARD COMMENTS

9. WORK/STUDY SESSION

a. WASL/Educational Effectiveness Survey CEE Data Review

Greg Lobdell, of the Center for Educational Effectiveness, will present information concerning the Center's WASL/EES data review.

b. State-of-the-Schools Review Debrief

The administration will provide the Board of Directors with an update and review of the state-of-the-schools reviews (SOSRs) (ATTACHMENT). The review will include the focus of the formal SOSR, the intent of the alternate school-based SOSR and support needs identified through the process. Board member perspectives will be sought.

10. EXECUTIVE/CLOSED SESSION

CALENDAR

May	25	Regular Board Meeting—4:30 p.m.
	31	NO SCHOOL—Holiday—Memorial Day
June	8	Regular Board Meeting—4:30 p.m.
	17	Sequoia High School Graduation—6 p.m.—Performing Arts Center
	19	High School Graduations (Jackson, Everett, Cascade)—noon, 4 p.m., 8 p.m.—Comcast Center
	22	Regular Board Meeting—4:30 p.m.

EVERETT PUBLIC SCHOOLS AUDITORIUM SCHEDULE

May	10-12	Retro Concert	Everett High School
	13	Choral Festival Performance	Evergreen Middle School
	14-16	Dance Competition	Hall of Fame Dance
	17	"Night of Music" Performance	Mill Creek Elementary
	19	Spring Band Concert	Cascade High School
	20	6 th Grade Band Concert	Evergreen Middle School
	22	Graduation Ceremony	Everest College
	23-24	Max & Ruby Play	Village Theatre Pied Piper
	25-26	Seattle International Film Festival Student Screening	Everett Public Schools
June	27	Concert	Penny Creek Elementary
	1	Graduation	Archbishop Murphy High School
	2	Choir Concert	Cascade High School
	3	Walsh Platt Awards	Everett Public Schools
	4-5	Washington State Recognition Days Event	TOPS Club International
	7	Driving it Home	Snohomish County
	8-9	Awards/Talent Night	Everett High School
	10	Choir Concert	Jackson High School
	11-12	Dance Rehearsal/Recital Performance	Reflections School of Dance
	13	2010 Showcase Performance	Pacific West Performing Arts
	14-15	Band Concert	Evergreen Middle School
	17-19	Recital & Rehearsal	Alderwood Dance Spectrum
	20	2010 Showcase Performance	Pacific West Performing Arts
	21	8 th Grade Bridging Event	North Middle School
	22	Shareholders Meeting	Cascade Bank
	24-25	Spring Dance Recital	Sky Valley Dance
	26	Dance Performance	Dance Elite

EVERETT PUBLIC SCHOOLS
EVERETT, WASHINGTON
Regular Meeting

The Board of Directors of Everett Public Schools, Snohomish County, Washington, held a regular Board meeting on Tuesday, April 20, 2010, beginning at 4:30 p.m., in the Board Room of the Educational Service Center, 4730 Colby Avenue, Everett, Washington. Those in attendance were: Carol Andrews, Kristie Dutton, Jessica Olson, Ed Petersen and Jeff Russell.

ADOPTION OF AGENDA

President Petersen called for any revisions to the agenda. Superintendent Gary Cohn reported that there would be a revision to Item 2i--Resolution 991. The resolution has been refined to be more specific to the interlocal agreement attached to it rather than more general as has been the practice. With that, Kristie Dutton moved to adopt the revised agenda. Carol Andrews seconded the motion and the motion carried unanimously.

**ADOPTION OF
AGENDA**

CONSENT AGENDA

Kristie Dutton moved to approve the revised Consent Agenda; Jeff Russell seconded the motion.

**CONSENT
AGENDA**

- a. Approval of Minutes (E:161/10);
- b. Personnel Report (E:162/10);
- c. Voucher Lists (E:163/10);
- d. Interagency Agreement with Everett Community College for College in the High School (E:164/10);
- e. Interlocal Cooperative Program Agreement for Northwest Regional Learning Center (E:165/10);
- f. Snohomish Discovery Cooperative Program Agreement (E:166/10);
- g. Declaration of Surplus Property (E:167/10);
- h. Declaration of Surplus Instructional & Library Materials (E:168/10);
- i. Resolution 991(revised): Authorization to Establish an Interlocal Agreement with Northwest ESD 189 for Unemployment Compensation Pool Cooperative (Res.21/10);
- j. Financial Report as of February 28, 2010 (E:169/10).

The motion carried unanimously, with no abstentions.

RECOGNITION OF RETIREES

None.

**RECOGNITION OF
RETIREES**

PUBLIC COMMENT

Following a review of the public comment guidelines, President Petersen called on the nine individuals who asked to make public comment:

- 1) Annie Lyman—citizen—She enjoys the podcasting of District Board meetings, but she encouraged the Board to put the podcasts on the District website immediately rather than waiting to do so once the minutes of meetings have been approved by the Board. In addition, the agendas are difficult to find on the District website.
- 2) Erica Drajeste—parent—She supports Mrs. Knutson, a Highly Capable teacher at Mill Creek Elementary. She is an excellent teacher who has had special training in teaching Highly Capable. Erica has spoken with District administration and was told one FTE had to be reduced and it was Mrs. Knutson.
- 3) David Drajeste—father of two children in the Mill Creek Elementary program. He spoke in support of Mrs. Knutson and keeping her in the Highly Capable program. She is highly effective. He asked about the criteria used to re-assign staff.

**PUBLIC
COMMENT**

**PUBLIC
COMMENT
(cont'd.)**

- 4) Eric Sager—parent—Spoke in support of Mrs. Knutson. She has helped his daughter make tremendous progress. He urged the Board to reconsider.
- 5) Kimi Boal—parent—Spoke in support of Mrs. Knutson. She is a great teacher who provides children a safe environment in which to learn. As an example, when Ms. Boal sat in on one of Mrs. Knutson's class, the students gave book reports with confidence. She distributed a letter to the Board (E:170/10).
- 6) Kara Moore—parent—Spoke in support of Mrs. Knutson. Ms. Moore has a daughter in Mrs. Knutson's class who has made great strides in writing and math. She is an outstanding instructor.
- 7) Bessie Gong—parent with a potential student in Mrs. Knutson's class—Spoke in support of Mrs. Knutson. She was looking forward to her daughter possibly being in Mrs. Knutson's class. Based on Ms. Gong's research, Mrs. Knutson is a great teacher.

President Petersen said the superintendent is reviewing the above situation.

- 8) Marsha and Kevin Bates—spoke to the Norton overlay issue—They are neighbors to the Norton Avenue playfield. Primary users of the field are the neighbors—it is green space in an urban community. Mr. Bates acknowledged that the District owns the Norton Avenue playfield. He commented about the beauty and history of the trees and encouraged the District to keep the historic overlay of the playfield at 3600 Norton/Grand.
- 9) Valerie Steel—president of Historic Everett—spoke to the Norton overlay issue and referenced the/Rucker Grand overlay and the clear difference between homes in the overlay and those that are not. Homes not in the overlay are not as well kept and there is more crime. The trees have observed important moments in our history. These sentimental trees need to be championed.

President Petersen thanked all who came forward. The Board is committed to each child and takes tonight's statements very seriously.

SUPERINTENDENT'S COMMENTS

Dr. Cohn called on Matt McCauley for an update on the state-of-the-schools reviews (SOSR) process update. He thanked the Board on behalf of the principals and staffs for Board attendance at the SOSRs. Cabinet will review the benefits of the formal and the alternate SOSRs as well as the support needs shared during the SOSRs. Dr. Cohn expressed his thanks as well. He has been impressed with the SOSRs and the work going on in the schools and looks forward to participating in a review of systemic strengths about which they have learned.

Mike Gunn reminded the Board of the upcoming community engagement activity on April 27, 5:30 to 8:30 p.m. at Cascade High School. This activity will explore how the community can support the District's mission, including current and potential partners in the areas of business, social and civic organizations, public and private agencies and families. Dr. Cohn noted that students have requested a community engagement activity of their own, perhaps on May 18. Dr. Posey has volunteered to help them design it. It will be a student event, but a couple of Board members will be asked to attend.

Mike then announced that there will be a Comcast Cares day this Saturday, initiated by Comcast to help clean a number of District sites. Some of the activities happened last weekend as well. The planning has been going on since last January. As many as 500 volunteers may be at the three schools being spruced up—Heatherwood Middle School, Sequoia High School and Jackson High School. A youth football user group will also provide approximately 60 volunteers. Overall, this is a very special service activity for the District and the community.

**SUPT'S
COMMENTS**

**SUPT'S
COMMENTS
(cont'd.)**

Molly Ringo reported that Jackson High School was recognized for its achievement in the WordMasters Challenge, tied in with their curriculum and instruction, placing 11th place out of 526 schools nationwide. Four students in particular did especially well—Megan McGrath (in the top 25); Graeden Gunhort (71st); and two students who won Honorable Mention.

Lynn Evans announced that Cheryl Plumb, of the Human Resources department, recently ran the Boston Marathon—she ran a 9-minute mile.

Dr. Cohn reminded the Board of the study session to be held on April 22 at 5 p.m.

Dr. Cohn thanked the Board for their recent participation in the high school art show reception and awards ceremony.

In closing, Dr. Cohn reported that there was a meeting recently at Jefferson Elementary School regarding traffic calming devices on the new through street as well as discussing plans for the ten acres.

ITEMS FOR INFORMATION

Cedar Wood, Mill Creek and Silver Firs Elementaries and Gateway Middle School have been selected to receive the 2009 OSPI/State Board of Education Achievement Award. Called the Washington Achievement Award, it celebrates excellence by recognizing the state's top performing schools. Principals and staff representatives from the schools were present at tonight's meeting.

**RECOGNITION OF
WASHINGTON
ACHIEVEMENT
AWARD
RECIPIENTS**

At the conclusion of the presentations, President Petersen called a recess at 5:25 p.m. to allow for group photos to be taken.

President Petersen re-convened the regular meeting at 5:30 p.m.

The administration provided a report to the Board of Directors regarding ongoing efforts to recruit and retain certificated and classified staff with continued emphasis on expanding diversity (E:171/10). In addition, the annual report to the Board on progress toward affirmative action goals, per WAC 392-200, followed. Lynn Evans, Randi Seaberg and Carol Stolz reported.

**AFFIRMATIVE
ACTION ANNUAL
UPDATE—
EMPLOYEE
RECRUITMENT AND
RETENTION**

The administration provided the Board of Directors with an update on the work-to-date of the Equity and Access Advisory Council (E:172/10). The council has held three meetings: January 28, February 25, and March 29. Jeff Turner, as a consultant, has facilitated the council work during the first three meetings, assisting in developing council member relations and operating norms. Additionally, Jeff worked with the council regarding elements of effective team performance. The council has reviewed the district's annual strategic plan and the recommendations from last year's Superintendent's Task Force on Diversity. Next steps for the council include the development of a work plan. Matt McCauley reported. He ended by saying that a group from the District will be visiting Federal Way School District tomorrow to talk with them about cultural competency, their ELL program, closing the achievement gap and helping students of color envision going to college.

**UPDATE ON
EQUITY & ACCESS
ADVISORY
COUNCIL**

At the conclusion of the report, President Petersen requested that the council, at some point in the future, discuss the topic of culture.

Board member Russell thanked the administration for its work in this area. In his opinion, the Board is very committed to doing well in this area.

ACTION ITEMS

The Administration recommended the Board approve a request to the City of Everett to remove the Norton Avenue playfield property from the proposed Norton/Grand Historic Overlay Zone expansion (E:173/10). The City of Everett is proposing to modify its zoning code by expanding the Norton/Grand Historic Overlay Zone to include the Norton Avenue playfield and the Sequoia High School facilities. This proposal, if approved, would impose new regulatory requirements for all new construction and modifications to existing buildings in the expansion area, including the District's Sequoia High School and Norton Avenue playfield properties, and approximately 23 existing homes in the adjacent neighborhood. The proposal will be considered by the City's planning commission this evening (April 20, 2010). The remaining step in the process, after planning commission approval, is City Council approval.

**PROPOSED
NORTON/GRAND
HISTORIC
OVERLAY ZONE
EXPANSION**

Dr. Cohn indicated that this is a Board request item that first came to the Board in February, at which time the Board elected to take no action, so the administration did nothing. Since then, the City has moved ahead with its process. In the interim, some Board members have indicated it would be advisable to re-visit the issue; thus, the item appeared on tonight's Board agenda. A different recommendation has been developed since the time the agenda was prepared. Mike Gunn provided an update and called on Laura Brent of Shockey-Brent to outline the alternative. Mike referred to supplementary materials that were provided to the Board earlier (ATTACHMENT).

At the February 23 Board meeting, the Board posed some questions to which Mike replied tonight: 1) Why wasn't Doyle Park included in the historic overlay discussion? *Because it is already part of the original Norton/Grand overlay zone.* 2) Are there more legal documents that relate to this issue? *The supplementary materials referenced above contain all documentation relating to this issue that has not already been provided.* 3) Are public buildings such as schools exempt from these requirements? *No, schools are treated by the City of Everett and most jurisdictions as commercial in nature under a special property use permit process called a conditional use permit (CUP) process or, in the City of Everett, a special property use (SPU) permit process.* 4) Please provide a better description on how this proposal would affect District properties. *Staff members have provided all documentation that they have.* The District would have to comply with all the guidelines and requirements contained within the neighborhood conservation guidelines and historical overlay zone standards that are shown in Attachment B of the supplementary materials.

Mike offered an alternative recommendation for the Board's consideration: "Request that additional language be added to the historical overlay expansion requirements and guidelines allowing the two school district properties to continue to operate under SPU (Special Property Use) permit and process requirements and not be subject to the historical overlay expansion requirements until such time as there is a change to a non-school use or a change in ownership. At that time, all of the historical overlay expansion requirements and guidelines would apply."

Laura Brent reviewed conversations that have occurred with the city.

Board member Dutton said the new proposal is a "win-win" in that it provides flexibility for the District to preserve the nature of Sequoia, an historical piece of Everett, while protecting the City and its concerns.

President Petersen said at the last meeting the Board did not take action because it was uncertain of the implications. The issue came before the planning commission rather quickly. The Board values history and what Sequoia represents. The question is the

Norton playfield, which is not historic. The Board is obliged to ensure the assets of the District are used for education. Board member Russell said he wants to go on record saying that he is in favor of preserving history and the integrity of these old buildings such as Sequoia. This is not a vote against open space or community use of school property or parks. Board member Andrews asked questions about when Doyle Park was brought into the historic overlay zone. The potential compromise with the City relating to Sequoia and Norton playfield sounds like a good solution.

**PROPOSED
NORTON/GRAND
HISTORIC
OVERLAY ZONE
EXPANSION
(cont'd.)**

Dr. Cohn said the essence of the Board's decision is the extent to which the Board wants to defend against additional bureaucracy, costs and requirements. Ironically, the overlay could improve the value of the property.

Kristie Dutton moved to go with the updated recommendation from District staff as stated above in quotes, in consultation with Laura Brent and in consultation with City staff. Jeff Russell seconded the motion.

Board member Olson said the work-around solution sounds pretty good, but she is disappointed with the timing of all of this. The consensus in February was that the Board needed more information. When the City notified the District that this was coming up again, better use of time should have been made, notifying the public and the Board more quickly. She is concerned that the Administration heard about this solution last week and the Board did not hear about it until right now.

Board member Russell said he will vote yes, but his vote should not be considered in any way as thinking about developing the Norton Avenue playfield at this time.

It is Board member Andrews' understanding that this solution arrived in the last couple of days. Although tight, the timing was unavoidable.

Dr. Cohn said the first time he learned of the alternative proposal was Friday morning (April 16) while he was away at a superintendents' meeting and after the written document had been prepared for the Board's agenda packet.

The motion passed with one abstention.

During the Board's January workshop, discussion occurred regarding the existing provisions of the Board's policy on accepting public comment during meetings. The Board's legal counsel was consulted regarding the current state of applicable court cases and statutory interpretation on the subject. The Board has received formal legal advice, which has been independently verified by secondary counsel, on the matter of regulating public comment during a meeting. In summary, with limited exception the Board is not obligated to accept public comment at a Board meeting (exceptions include budget hearings, school closure hearings, policy adoption). It is customary for school boards to include time for public comment on agenda items and on non-agenda items. The Board may regulate the time, place, and certain manner of comment by the public. As a result of these legal reviews and advice, extensive revisions to Board Policy 1441 were prepared for Board consideration and are provided here for second reading and adoption (E:174/10). First reading took place at the March 23, 2010 Board meeting.

**PROPOSED
REVISED POLICY
1441—AUDIENCE
PARTICIPATION
(2nd reading)**

Superintendent Cohn summarized.

Jeff Russell moved for adoption of the aforementioned proposed revised Policy 1441 relating to audience participation. Kristie Dutton seconded the motion.

Board member Russell thanked staff and legal counsel for their extensive work on this revision. The Board meetings are business meetings, but it is important for the Board to give the public time to speak. This methodology provides a good balance of getting business completed and giving the public an opportunity to comment.

Board member Andrews said tonight was a good example of the Board valuing public comment, but this is also a business meeting. Board member Russell said he appreciates the exception clause. In the end, the Board will rule on who will be allowed to speak. Board member Olson agreed with Mr. Russell about the exception clause and said the policy is vastly improved, but she would like to see the residence requirement removed from the policy. She read from a statement by the AG open government ombudsman.

The motion passed with one abstention.

The attached proposed new Policy 3424—Student Sports & Athletic Related Activities—Concussion & Head Injuries, was provided to the Board of Directors for second reading and adoption (E:175/10). First reading took place at the March 23, 2010 Board meeting. The proposed new policy corresponds with recommendations provided by the Washington State School Directors' Association as a result of the Zackery Lystedt law which was passed during the 2009 legislative session in response to a head injury suffered by Tahoma School District student Zackery Lystedt in a 2006 junior high school football game.

Jessica Olson moved to adopt the proposed new Policy 3424—Student Sports & Athletic Related Activities—Concussion & Head Injuries. Carol Andrews seconded the motion and the motion carried unanimously.

President Petersen called for a brief rest break at 6:40 p.m.
President Petersen re-convened the regular meeting at 6:50 p.m.

The administration recommended that the Board of Directors adopt Resolution 989 regarding the adoption of the 2010-2011 reduced educational program plan (Res.22/10).

Jeff Moore introduced Eric Sprink, president of Coastal Community Bank, and Ted Wenta, vice president for operations at the YMCA. Both are members of the District Facilities Advisory Council (FAC). District staff on hand tonight were Shirley Rochon and Jennifer Farmer. Jeff reviewed the PowerPoint presentation. He spoke of the purpose of the Reduced Educational Program (REP) and reviewed position cuts last year. State funding cuts drive the REP—the House budget prevailed for the most part this year. The REP is based on \$3.81 million in reductions.

Ted Wenta expressed his thanks for the opportunity to serve on the FAC. It was an interesting task, but also a moving target. The FAC members felt good about the process. The council worked to protect the classroom. The process was open and the depth of conversations far reaching.

Eric Sprink said he was flattered to be invited into the process. The group was very representative. They trusted, but verified. He concurred with everything that Ted said. He evaluated the work for bureaucratic inadequacies, listened to the folks with whom they spoke, including Dr. Cohn, employees and labor unions. He was shocked that there would be such a thorough process. The information provided to him was extensive and terrific.

**PROPOSED
REVISED POLICY
1441—AUDIENCE
PARTICIPATION
(2nd reading)
(cont'd.)**

**PROPOSED NEW
POLICY 3424—
STUDENT SPORTS
& ATHLETIC
RELATED
ACTIVITIES—
CONCUSSION &
HEAD INJURIES
(2nd reading)**

**RESOLUTION 989:
ADOPTION OF
2010-2011
REDUCED
EDUCATIONAL
PROGRAM PLAN**

Board member Russell thanked the council members for their work. Although it was an onerous task, it was also a thorough and transparent process.

Dr. Cohn said next year more participants from the community will be brought into the process and a rotation of the membership will be established. Planning will start sooner, but the job will be tougher.

President Petersen said the Board owes the membership a debt of thanks for sharing their perspectives.

Jeff Moore talked about the reductions and implications.

Board member Olson asked how the Employee Benefit Trust fits in, to which Jeff Moore said it is a separate fiduciary entity and not an element that we can affect. Dr. Cohn said the Trust is very solid.

Board member Dutton said this has been a very thorough process at the various levels. Good decisions are being made that can be justified. The Board must be proactive and responsible.

Board member Russell said the hard work and process are to be commended. In a district that has worked diligently not to impact the classroom, we are still taking out about 70 FTE and that is a grim prospect.

To a question from President Petersen about enrollment projections, Jeff said they are fairly flat. Dr. Cohn commented that the District team's ability to accurately predict enrollments is very sound. President Petersen asked about legal fees, to which Jeff said we are doing a better job of accessing our risk pool arrangement and there are no new litigious items. President Petersen then asked about the effect of an additional levy on this REP; Jeff said the timing of a levy would be such that the first dollar would not come until April 2011. So, asked Mr. Petersen, in this budget, we are not assuming any additional levy? Jeff said yes. What about safety net funding? Jeff replied that this budget includes receiving \$1 million of safety net.

President Petersen asked Terry Edwards about the thinking on how to look at the future for the facilitators, to which Terry replied that we continue to fund ten positions across all content areas. Fewer facilitators will change how teachers work with the facilitators—there will not be as much of a classroom development piece. Board member Dutton said the loss of I-728 is huge. Terry concurred.

Board member Dutton said it will be important to give parents adequate notification so they can make arrangements and Board member Russell added that staff will need notification as well.

Dr. Cohn said the Cabinet, FAC, and Superintendent's Leadership Team did a lot of work to contribute to tonight's recommendation.

With that, Jessica Olson moved to adopt the aforementioned Resolution 989 regarding the adoption of the 2010-2011 reduced educational program plan. Kristie Dutton seconded the motion and the motion carried unanimously.

BOARD COMMENTS

President Petersen reported that he and Board members Dutton and Russell recently attended the annual NSBA Conference. It was excellent, with many superb workshops. The keynote speaker, musician Wynton Marsalis, was amazing. While weaving music

RESOLUTION 989: ADOPTION OF 2010-2011 REDUCED EDUCATIONAL PROGRAM PLAN (cont'd.)

BOARD COMMENTS

into his presentation, he talked about the importance of the arts in public schools. Other interesting and relevant topics were religion in public schools, partnership for 21st century skills, ESEA authorization, *RttT* issues, benchmarking and developing a culture of trust.

**BOARD
COMMENTS
(cont'd.)**

President Petersen said yesterday's high school art show reception and awards ceremony was awesome. Kudos to all who organized this event. There were lots of smiles on lots of faces.

Board member Andrews went to a performance of *Beauty and the Beast*—it was very good. On another subject, she reminded her colleagues that it is time to submit legislative proposals to WSSDA again, so start thinking about it.

WORK/STUDY SESSION

None.

**WORK/STUDY
SESSION**

EXECUTIVE/CLOSED SESSION

None.

With no further discussion President Petersen adjourned the regular meeting at 8:25 pm.

Gary Cohn, Secretary

Ed Petersen, President

EVERETT PUBLIC SCHOOLS

**Everett, Washington
Special Board Meeting**

The Board of Directors of Everett School District No. 2, Snohomish County, Washington, held a special Board meeting on Thursday, April 22, 2010 at 5 p.m., in Conference Room C3 of the Everett School District Educational Service Center, 4730 Colby Avenue, Everett, Washington. Board members in attendance were Carol Andrews, Kristie Dutton, Jessica Olson, Ed Petersen and Jeff Russell.

President Petersen called the meeting to order at 5 p.m.

The Board welcomed EEA president Kim Mead. Also in attendance were Terry Edwards, Jim McNally, Lynn Evans, Mike Gunn, Mary Waggoner, Mark Toland and Cathy Woods.

The purpose of the special meeting was to hold a study session to review the components, requirements and implications of the federal *Race to the Top* program. No action was taken.

BOARD ACTION AND/OR BOARD DISCUSSION

Alan Burke, deputy superintendent at OSPI, presented information about the *Race to the Top* program (176/10).

At 6:30 p.m., President Petersen re-convened the special meeting and adjourned immediately.

Gary Cohn, Secretary

Ed Petersen, President

EVERETT PUBLIC SCHOOLS

**Everett, Washington
Special Board Meeting**

The Board of Directors of Everett School District No. 2, Snohomish County, Washington, held a special Board meeting as follows:

Tuesday, April 27, 2010, 5:30 p.m.—Subject: Partnerships—Cascade High School,
801 East Casino Road, Everett, WA

Board members Andrews, Dutton, Olson, Petersen and Russell attended.

The purpose of the special meeting was for the Board to participate in a community engagement session concerning partnerships in order to gather input from a cross-section of community members using a facilitated conversation design in which Board members participate.

No action was taken. The session ended at 8:30 p.m.

Gary Cohn, Secretary

Ed Petersen, President

EVERETT SCHOOL DISTRICT NO. 2

PERSONNEL REPORT

2. b.

May 11, 2010

I. NEW PERSONNEL

A. CERTIFICATED

<u>Name</u>	<u>Position</u>	<u>FTE</u>	<u>Date</u>	<u>Status</u>
Nyla Fritz	High School Assistant Principal	1.00	07/01/2010	Administrator

B. CLASSIFIED

<u>Name</u>	<u>Position</u>	<u>Effective</u>
Shanelle Kelly	Paraeducator (temporary)	04/19/2010

II. RETIREMENTS - RESIGNATIONS - TERMINATIONS

<u>Name</u>	<u>Position</u>	<u>Date</u>	<u>Reason</u>
Antonette Blythe	Paraeducator	05/01/2010	Resignation
Ellen Carpentier	Teacher	06/22/2010	Resignation
Sara Hahn	Principal	06/30/2010	Resignation
Moiria Isaacson	Registered Nurse	06/22/2010	Resignation
Tracy Johansen	Paraeducator	04/23/2010	Resignation
Jacqueline Knopf	Teacher	06/22/2010	Retirement
Kathleen Tobin	Teacher	06/22/2010	Retirement
Gaylen Williams	Custodian	05/01/2010	Retirement
Teresa Wright	Teacher	06/22/2010	Retirement

V. PROMOTIONS

<u>Name</u>	<u>Previous Position</u>	<u>New Position</u>	<u>Date</u>
Cynthia Jones	Principal	Director I	07/01/2010

VI. LEAVES OF ABSENCE

<u>Name</u>	<u>Position</u>	<u>Period of Leave</u>	<u>Reason</u>
Kristian Blakely	Teacher	08/2010 – 06/2011	Childcare (.5 FTE)
Rebecca Camp	Teacher	08/2010 – 06/2011	Childcare
Katie Dire	Teacher	08/2010 – 06/2011	Maternity/Childcare
Megan Lisica	Teacher	08/2010 – 06/2011	Childcare (.5 FTE)
Susan Tapert	Teacher	08/2010 – 06/2011	Personal

VII. SUPPLEMENTAL CONTRACTS - ASSIGNMENTS

B. ATHLETIC ASSIGNMENTS

Evergreen:

<u>Name</u>	<u>Sport</u>	<u>Coaching Position</u>	<u>Amount</u>
Lois Craig	Track	Assistant	\$2,023.00

Gateway:

<u>Name</u>	<u>Sport</u>	<u>Coaching Position</u>	<u>Amount</u>
Sherry Mickelsen	Track	Assistant	\$2,241.00

Heatherwood:

<u>Name</u>	<u>Sport</u>	<u>Coaching Position</u>	<u>Amount</u>
Mark Dalbeck	Track	Assistant	\$2,023.00

Board Agenda Request Form

Date of Board Meeting: 05/11/2010

2.c.

Subject

Title:

Voucher Lists - General Fund (3), Capital Projects Fund (2), ASB Fund (3), Trust and Agency(3)

Recommendation:

The Administration recommends the Board of Directors approve the Voucher Lists for pay date April 9, 2010 (General, ASB, Trust and Agency), April 16, 2010 (General, Capital Projects, ASB, Trust and Agency), and April 23, 2010 (General, Capital Projects, ASB, Trust and Agency).

Background

Purpose/Summary:

Board approval of District disbursements is required by RCW 42.24.080.

Previous Related Action:

Vouchers have been approved by the District's auditing officer.

Additional Information

Agenda Placement:

☐ Information

☐ Action

☒ Consent Agenda

☒ Attachment(s)

Presentation Time Minute(s)

of pages 33

Submitted By: Jeff Moore

Contact Person(s): _____

Signature: 

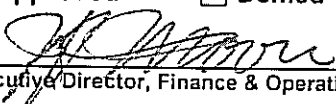
Approval

Applicable Executive Director signature(s) should be obtained prior to submission to Superintendent's Office.

☒ Approved

☐ Denied

☐ Revised (see attached)

By: 
Executive Director, Finance & Operations

By: _____
Executive Director, Facilities & Operations

Date: 4-30-10

Date: _____

Comments:

AP VOUCHER REGISTER

EVERETT PUBLIC SCHOOLS

Board Date: 05/11/2010

Fund: GENERAL FUND

Vouchers audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board.

As of May. 11, 2010, the Board, by a _____ vote, does approve for payment those vouchers included in the following list and further described as follows:

Warrant Number 00220731 through 00220885 in the total amount of \$ 891,680.37

Secretary _____ **Board Member** _____
Board Member _____ **Board Member** _____
Board Member _____ **Board Member** _____

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00220731	04/09/2010	ACTION AUTO PARTS SUPPLIES AND MATERIALS	458.66
			458.66
00220732	04/09/2010	ADVANCED MULTIMEDIA DEVICES INC SUPPLIES AND MATERIALS	80.00
			80.00
00220733	04/09/2010	ALBERTINE, MARY TRAVEL OUT OF DISTRICT	36.00
			36.00
00220734	04/09/2010	ALLEN, KELLY TRAVEL OUT OF DISTRICT	27.00
			27.00
00220735	04/09/2010	ALLEN, MARIANNE POSTAGE	7.37
			7.37
00220736	04/09/2010	ALLIANCE NURSING CONTRACT SERVICES	2,657.79
			2,657.79
00220737	04/09/2010	AMERICAN LASER INC SUPPLIES AND MATERIALS MAINTENANCE & REPAIRS	318.65 266.40
			585.05
00220738	04/09/2010	BALASA, JULIE TRAVEL IN DISTRICT	42.70
			42.70
00220739	04/09/2010	BALMER, JOHN SUPPLIES AND MATERIALS	22.75
			22.75
00220740	04/09/2010	BARNES AND NOBLE SUPPLIES AND MATERIALS	648.27
			648.27
00220741	04/09/2010	BECKETT, LAURA TRAVEL OUT OF DISTRICT	42.50
			42.50
00220742	04/09/2010	BENSON, MANDY SUPPLIES AND MATERIALS	15.35
			15.35
00220743	04/09/2010	BLACK ROCK CABLE INC MAINTENANCE & REPAIRS MAN LEASE	1,617.00 13,524.00
			15,141.00
00220744	04/09/2010	BLAKE, ASHLEY TRAVEL OUT OF STATE	139.30
			139.30

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00220745	04/09/2010	BRITT, CHERYL	LEARNING ALLOCATION
			83.60
			83.60
00220746	04/09/2010	BRUCE, PATRICIA L	CONTRACT SERVICES
			150.00
			150.00
00220747	04/09/2010	CAPPELLO, LAURIE S	PRINTING
			626.34
			626.34
00220748	04/09/2010	CARPENTER, CATHLEEN	TRAVEL OUT OF DISTRICT
			185.00
			185.00
00220749	04/09/2010	CASCADIA COMMUNITY COLLEGE	TUITION/REGISTRATION/MEMBERSHIP
			24,094.71
			24,094.71
00220750	04/09/2010	CHEVRON AND TEXACO	SUPPLIES AND MATERIALS
			579.95
			579.95
00220751	04/09/2010	CINTAS CORPORATION 460	CONTRACT SERVICES
			230.54
			230.54
00220752	04/09/2010	COHN, GARY	TRAVEL OUT OF DISTRICT
			277.99
			277.99
00220753	04/09/2010	COLE, SHANAI	TRAVEL IN DISTRICT
			26.95
			26.95
00220754	04/09/2010	COLLARD, ROBERT A	TRAVEL IN DISTRICT
			75.65
			75.65
00220755	04/09/2010	COMCAST CABLE COMMUNICATIONS INC	TELEPHONE
			64.90
			64.90
00220756	04/09/2010	CRYSTAL SPRINGS WATER	SUPPLIES AND MATERIALS
			152.00
			152.00
00220757	04/09/2010	CUZ CONCRETE PRODUCTS INC	CONTRACT SERVICES
			273.00
			273.00
00220758	04/09/2010	DAIRY VALLEY DISTRIBUTING	SUPPLIES AND MATERIALS
			7,470.53
			7,470.53
00220759	04/09/2010	DEDRICK, SUE	TRAVEL IN DISTRICT
			125.80
			125.80
00220760	04/09/2010	DETTMER SAFETY	CONTRACT SERVICES
			350.00
			350.00
00220761	04/09/2010	DRUG FREE BUSINESS	CONTRACT SERVICES
			186.00
			186.00
00220762	04/09/2010	DUNLAP INDUSTRIAL HARDWARE	SUPPLIES AND MATERIALS
			5,740.95
			5,740.95
00220763	04/09/2010	DURHAM SCHOOL SERVICE LP	SUPPLIES AND MATERIALS
			15,010.57
			655,748.46
			5,017.62
			675,776.65
00220764	04/09/2010	DURKIN, KIM	TRAVEL OUT OF DISTRICT
			16.08
			16.08
00220765	04/09/2010	EDEN ADVANCED PEST TECHNOLOGIES	CONTRACT SERVICES
			552.02
			552.02
00220766	04/09/2010	EMTECH LABORATORIES	HEARING IMPAIRED SYSTEMS
			79.30
			79.30
00220767	04/09/2010	ENGELBERG, MARK	CONTRACT SERVICES
			715.00

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00220768	04/09/2010	ENGER, JENNIFER	715.00
		LEARNING ALLOCATION	28.00
			28.00
00220769	04/09/2010	EVERETT COMMUNITY COLLEGE	1,350.00
		CONTRACT SERVICES	1,350.00
00220773	04/09/2010	EVERETT PUBLIC SCHOOLS	17,586.92
		SUPPLIES AND MATERIALS	17.46
		PAPER	7.93
		POSTAGE	240.00
		NON TAGABLE FURNITURE/EQUIP	916.65
		TEXTBOOKS/WORKBOOKS/INST KITS	328.00
		CONTRACT SERVICES	89.50
		PRINTING	164.94
		SUBSCRIPTION SERVICES	2,415.00
		TUITION/REGISTRATION/MEMBRSHIP	477.71
		TRAVEL OUT OF DISTRICT	1,106.60
		TRAVEL OUT OF STATE	23,350.71
00220774	04/09/2010	EVERGREEN PRINTING & GRAPHICS INC	84.46
		SUPPLIES AND MATERIALS	84.46
00220775	04/09/2010	EVERLAST CLIMBING INDUSTRIES INC.	16.98
		SUPPLIES AND MATERIALS	406.79
		NON TAGABLE FURNITURE/EQUIP	423.77
00220776	04/09/2010	FOLLETT LIBRARY RESOURCES	88.90
		SUPPLIES AND MATERIALS	88.90
00220777	04/09/2010	FUGLEVAND, BRENDA	206.26
		TRAVEL OUT OF DISTRICT	206.26
00220778	04/09/2010	FURICK, PAULA	75.00
		TRAVEL OUT OF DISTRICT	75.00
00220779	04/09/2010	GABLE PIANO SERVICE	370.00
		MAINTENANCE & REPAIRS	370.00
00220780	04/09/2010	GENERAL BINDING CORPORATION	1,418.51
		NON TAGABLE FURNITURE/EQUIP	858.67
		CONTRACT SERVICES	2,277.18
00220781	04/09/2010	GLUTTING, EMILY	98.69
		SUPPLIES AND MATERIALS	98.69
00220782	04/09/2010	GRAVELLE, RANDAL S	185.00
		TRAVEL OUT OF DISTRICT	185.00
00220783	04/09/2010	GREAT BOOKS FOUNDATION INC	5,400.00
		CONTRACT SERVICES	5,400.00
00220784	04/09/2010	GRINDY, ANNE	10.94
		SUPPLIES AND MATERIALS	10.94
00220785	04/09/2010	GUITAR CENTER INC	2,113.33
		NON TAGABLE FURNITURE/EQUIP	2,113.33
00220786	04/09/2010	H&L SPORTING GOODS	80.81
		SUPPLIES AND MATERIALS	80.81
00220787	04/09/2010	HAGENBAUGH, JULIE-ANN	272.00
		CONTRACT SERVICES	272.00
00220788	04/09/2010	HARRIS, CHERYL L	400.00
		CONTRACT SERVICES	400.00

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			400.00
00220789	04/09/2010	HARVEY, KENNETH	SUPPLIES AND MATERIALS
			64.89
			64.89
00220790	04/09/2010	HD BAKER POINT OF SALE SYSTEMS	SOFTWARE/HARDWARE AGREEMENTS
			218.60
			218.60
00220791	04/09/2010	HEG, DEENA	TUITION/REGISTRATION/MEMBRSHIP
			100.00
			100.00
00220792	04/09/2010	HEWLETT PACKARD COMPANY	SUPPLIES AND MATERIALS
			16.39
			SOFTWARE/HARDWARE AGREEMENTS
			2,020.20
			2,036.59
00220793	04/09/2010	HICKMAN, DEBBIE	TRAVEL IN DISTRICT
			117.65
			117.65
00220794	04/09/2010	HOFFMAN, LISA	SUPPLIES AND MATERIALS
			19.43
			19.43
00220795	04/09/2010	IMAGINE CHILDRENS MUSEUM	CONTRACT SERVICES
			526.00
			526.00
00220796	04/09/2010	INSTRUCTIONAL IMPROVEMENT GROUP	CONTRACT SERVICES
			2,700.00
			2,700.00
00220797	04/09/2010	IVY, JEANETTE	FOOD SERVICE LOCAL REVENUES
			28.40
			28.40
00220798	04/09/2010	JOHNS, KATHLEEN	TRAVEL OUT OF DISTRICT
			30.50
			30.50
00220799	04/09/2010	JOURNEY LINES INC	CONTRACT SERVICES
			1,762.00
			1,762.00
00220800	04/09/2010	JW PEPPER AND SON INC	SUPPLIES AND MATERIALS
			77.74
			77.74
00220801	04/09/2010	KAIFA, ANIS	FINES AND DAMAGES
			6.00
			6.00
00220802	04/09/2010	KENNELLY KEYS MUSIC INC	MAINTENANCE & REPAIRS
			81.90
			81.90
00220803	04/09/2010	KINCH, C DIANE	SUPPLIES AND MATERIALS
			74.17
			74.17
00220804	04/09/2010	KING COUNTY DIRECTORS ASSOCIATON	SUPPLIES AND MATERIALS
			2,720.83
			PAPER
			800.20
			3,521.03
00220805	04/09/2010	KOTIK, ANITA	TRAVEL OUT OF STATE
			167.00
			167.00
00220806	04/09/2010	KRIPPNER, CARINA	TRAVEL IN DISTRICT
			48.00
			48.00
00220807	04/09/2010	LARSON, PAMELA	TRAVEL OUT OF DISTRICT
			70.00
			70.00
00220808	04/09/2010	LAUZON, LYNELLE	TRAVEL OUT OF DISTRICT
			10.00
			10.00
00220809	04/09/2010	LEADING EDGE GYMNASTICS	CONTRACT SERVICES
			441.40
			441.40
00220810	04/09/2010	LINGUISYSTEMS INC	SUPPLIES AND MATERIALS
			83.90
			83.90

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00220811	04/09/2010	LUNDBERG, EDWIN D	<i>SUPPLIES AND MATERIALS</i>
			55.24
			55.24
00220812	04/09/2010	LYNCH WIGRE, VERONICA	<i>SUPPLIES AND MATERIALS</i>
			25.15
			25.15
00220813	04/09/2010	MADISON, JENNIFRA	<i>TRAVEL OUT OF DISTRICT</i>
			37.00
			37.00
00220814	04/09/2010	MADISON, MARK	<i>CONTRACT SERVICES</i>
			2,500.00
			2,500.00
00220815	04/09/2010	MARKS, GARY	<i>TRAVEL OUT OF DISTRICT</i>
			167.00
			167.00
00220816	04/09/2010	MCCOLLUM, GEORGINA	<i>LEARNING ALLOCATION</i>
			100.00
			100.00
00220817	04/09/2010	MCCULLOUGH, JACK M	<i>CONTRACT SERVICES</i>
			1,577.50
			1,577.50
00220818	04/09/2010	MCCULLOUGH, RICHARD A	<i>CONTRACT SERVICES</i>
			424.68
			424.68
00220819	04/09/2010	MCGRAW HILL INC	<i>TEXTBOOKS/WORKBOOKS/INST KITS</i>
			346.08
			346.08
00220820	04/09/2010	MEDIC REPAIR	<i>RENTAL EQUIPMENT</i>
			360.36
			360.36
00220821	04/09/2010	MICRO COMPUTER SYSTEMS INC	<i>NON TAGABLE TECHNOLOGY EQUIP</i>
			717.45
			717.45
00220822	04/09/2010	MILLS MUSIC INC	<i>NON TAGABLE FURNITURE/EQUIP</i>
			500.00
			<i>MAINTENANCE & REPAIRS</i>
			531.08
			1,031.08
00220823	04/09/2010	MOLEND, NICHOLAS	<i>NON TAGABLE FURNITURE/EQUIP</i>
			300.00
			300.00
00220824	04/09/2010	MOSS, STACY	<i>LEARNING ALLOCATION</i>
			100.00
			100.00
00220825	04/09/2010	NEXTEL COMMUNICATIONS INC	<i>CLEARING ACCOUNT</i>
			216.66
			<i>WIRELESS SERVICE</i>
			1,525.17
			1,741.83
00220826	04/09/2010	NIEGEMANN, GARY S	<i>TRAVEL OUT OF DISTRICT</i>
			167.00
			167.00
00220827	04/09/2010	NORTH, VICKY	<i>TRAVEL OUT OF DISTRICT</i>
			54.00
			54.00
00220828	04/09/2010	NORTHWEST ESD 189	<i>TUITION/REGISTRATION/MEMBRSH</i>
			1,078.00
			1,078.00
00220829	04/09/2010	NOSTRAND, PATRICIA	<i>TRAVEL OUT OF DISTRICT</i>
			185.00
			185.00
00220830	04/09/2010	OFFICE OF SUPT OF PUBLIC INSTRUCTION	<i>FINGERPRINTING</i>
			231.25
			231.25
00220831	04/09/2010	ORG FOR EDUC TECHNOLOGY AND CURR	<i>TECHNOLOGY SOFTWARE</i>
			534.29
			534.29
00220832	04/09/2010	OVERLAKE HOSPITAL MEDICAL CENTER	<i>CONTRACT SERVICES</i>
			11,017.00
			11,017.00
00220833	04/09/2010	PAHAL, SANJEEV	<i>TRAVEL OUT OF DISTRICT</i>
			33.00

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			33.00
00220834	04/09/2010	PARKER, MARIAN	TRAVEL IN DISTRICT
			80.15
			80.15
00220835	04/09/2010	PAYNE, DEBORAH	SUPPLIES AND MATERIALS
			110.14
			110.14
00220836	04/09/2010	PERUSSE, AMY	TRAVEL OUT OF DISTRICT
			136.30
			136.30
00220837	04/09/2010	PITNEY BOWES RESERVE ACCOUNT	CLEARING ACCOUNT
			9.25
			2,171.75
			2,181.00
00220838	04/09/2010	POTE, PATRICIA D	SUPPLIES AND MATERIALS
			37.38
			37.38
00220839	04/09/2010	PRESTON, ERIKA	SUPPLIES AND MATERIALS
			57.90
			57.90
00220840	04/09/2010	PUD NO 1 SNOHOMISH CO	ELECTRICITY
			3,533.45
			3,533.45
00220841	04/09/2010	PUGET SOUND CLEAN AIR AGENCY	TUITION/REGISTRATION/MEMBRSHIP
			1,000.00
			1,000.00
00220842	04/09/2010	PUGET SOUND ENERGY	GAS
			10,076.40
			10,076.40
00220843	04/09/2010	QFC	SUPPLIES AND MATERIALS
			46.30
			46.30
00220844	04/09/2010	REESE, ROBERT	CONTRACT SERVICES
			4,227.45
			4,227.45
00220845	04/09/2010	REFUGEE & IMMIGRANT SERVICES NW	CONTRACT SERVICES
			2,087.64
			2,087.64
00220846	04/09/2010	REKHTIN, OKSANA	TRAVEL IN DISTRICT
			70.65
			70.65
00220847	04/09/2010	RICE, DIANA	TRAVEL OUT OF DISTRICT
			70.00
			70.00
00220848	04/09/2010	RIVERSIDE TOPSOIL	SUPPLIES AND MATERIALS
			1,815.00
			1,815.00
00220849	04/09/2010	ROGERS, LAURA	TRAVEL OUT OF DISTRICT
			70.00
			70.00
00220850	04/09/2010	RON MAY TOWING & RECOVERY INC	CONTRACT SERVICES
			253.89
			253.89
00220851	04/09/2010	RUTHERFORD, DEBRA	TRAVEL OUT OF DISTRICT
			41.00
			41.00
00220852	04/09/2010	SAFEWAY INC	SUPPLIES AND MATERIALS
			50.87
			50.87
00220853	04/09/2010	SAQUING, KAREN	TUITION & FEES
			75.00
			75.00
00220854	04/09/2010	SEABERG, RANDI	TRAVEL IN DISTRICT
			27.40
			27.40
00220855	04/09/2010	SEATTLE POTTERY SUPPLY INC	SUPPLIES AND MATERIALS
			1,124.47
			1,124.47
00220856	04/09/2010	SHACKELFORD, ANDREA AZRIEL	CONTRACT SERVICES
			84.00

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			84.00
00220857	04/09/2010	SHAW ELEVATOR COMPANY LLC	CONTRACT SERVICES
			174.55
			174.55
00220858	04/09/2010	SMITH, KAJA	SUPPLIES AND MATERIALS
			21.90
			21.90
00220859	04/09/2010	SMITH, LINDSEY	FINES AND DAMAGES
			9.00
			9.00
00220860	04/09/2010	SNO CO BOARD OF VOLLEYBALL OFFICIALS	CONTRACT SERVICES
			1,910.00
			1,910.00
00220861	04/09/2010	SNO CO WRESTLING OFFICIALS ASSOC	CONTRACT SERVICES
			2,432.51
			2,432.51
00220862	04/09/2010	SNOHOMISH HEALTH DISTRICT	CONTRACT SERVICES
			880.00
			880.00
00220863	04/09/2010	SONITROL PACIFIC INC	CONTRACT SERVICES
			15,152.80
			15,152.80
00220864	04/09/2010	SOUTHPAW ENTERPRISES	NON TAGABLE FURNITURE/EQUIP
			226.86
			226.86
00220865	04/09/2010	SPENCER, SHANNON	SUPPLIES AND MATERIALS
			16.70
			16.70
00220866	04/09/2010	STECHEER, TIM	SUPPLIES AND MATERIALS
			117.42
			117.42
00220867	04/09/2010	STEPHENS, STACY	TRAVEL OUT OF DISTRICT
			46.00
			46.00
00220868	04/09/2010	SULLIVAN, KAREN M	TRAVEL IN DISTRICT
			40.40
			40.40
00220869	04/09/2010	THUMMA, MARCIA	CONTRACT SERVICES
			205.00
			205.00
00220870	04/09/2010	UNITED GROCERS INC	SUPPLIES AND MATERIALS
			50.00
			50.00
00220871	04/09/2010	UNITED STATES POSTAL SERVICE	POSTAGE
			366.21
			366.21
00220872	04/09/2010	UNIVERSITY OF WASHINGTON	CONTRACT SERVICES
			15,288.00
			15,288.00
00220873	04/09/2010	US HEALTHWORKS MEDICAL GROUP WA	CONTRACT SERVICES
			207.00
			207.00
00220874	04/09/2010	VERIZON NORTHWEST	TELEPHONE
			95.56
			95.56
00220875	04/09/2010	VERIZON WIRELESS	WIRELESS SERVICE
			837.26
			837.26
00220876	04/09/2010	VILLAGE THEATRE	TUITION/REGISTRATION/MEMBERSHP
			1,062.50
			1,062.50
00220877	04/09/2010	WA STATE SCHOOL DIRECTORS ASSOC	CONTRACT SERVICES
			550.00
			550.00
00220878	04/09/2010	WIGRE, RICK	TRAVEL OUT OF DISTRICT
			115.00
			115.00
00220879	04/09/2010	WILLIAMS, ALISON	LEARNING ALLOCATION
			20.00
			20.00

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00220880	04/09/2010	WINECOFF, NATALIA	<i>CONTRACT SERVICES</i>
			<u>270.00</u>
			270.00
00220881	04/09/2010	WINTER, RUTH M	<i>TRAVEL OUT OF DISTRICT</i>
			<u>185.00</u>
			185.00
00220882	04/09/2010	WITTCO SYSTEMS INC	<i>COPIER LEASE & MAINTENANCE</i>
			<u>13,624.12</u>
			13,624.12
00220883	04/09/2010	WOLTRING, DEBORAH	<i>TRAVEL IN DISTRICT</i>
			<u>314.36</u>
			314.36
00220884	04/09/2010	WRIGHT, SHERRI	<i>TRAVEL IN DISTRICT</i>
			<u>83.45</u>
			83.45
00220885	04/09/2010	XEROX CORP	<i>COPIER LEASE & MAINTENANCE</i>
			<u>602.52</u>
			602.52

TOTAL \$891,680.37

AP VOUCHER REGISTER

EVERETT PUBLIC SCHOOLS

Board Date: 05/11/2010

Fund: GENERAL FUND

Vouchers audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board.

As of May. 11, 2010, the Board, by a _____ vote, does approve for payment those vouchers included in the following list and further described as follows:

Warrant Number 00220961 through 00221075 in the total amount of \$ 778,376.19

Secretary _____ **Board Member** _____
Board Member _____ **Board Member** _____
Board Member _____ **Board Member** _____

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00220961	04/16/2010	911 ETC <i>E911 Lines</i>	456.75
			456.75
00220962	04/16/2010	ACADEMIC LINK OUTREACH <i>CONTRACT SERVICES</i>	3,339.00
			3,339.00
00220963	04/16/2010	ADVANTAGE POINT LEARNING <i>CONTRACT SERVICES</i>	2,743.85
			2,743.85
00220964	04/16/2010	ALDERWOOD WATER DISTRICT <i>WATER</i>	1,619.19
			1,619.19
00220965	04/16/2010	AMERICAN LASER INC <i>SUPPLIES AND MATERIALS</i>	354.74
			354.74
00220966	04/16/2010	AT&T MOBILITY <i>WIRELESS SERVICE</i>	69.82
			69.82
00220967	04/16/2010	BALASA, JULIE <i>TRAVEL OUT OF DISTRICT</i>	34.70
			34.70
00220968	04/16/2010	BRODART CO <i>SUPPLIES AND MATERIALS</i>	207.51
			207.51
00220969	04/16/2010	BROSES WHOLESALE FLORIST INC <i>SUPPLIES AND MATERIALS</i>	109.63
			109.63
00220970	04/16/2010	BUNDY, SUE <i>TRAVEL IN DISTRICT</i>	18.20
			18.20
00220971	04/16/2010	BUREAU OF EDUCATION & RESEARCH IN <i>TUITION/REGISTRATION/MEMBRSHIP</i>	199.00
			199.00
00220972	04/16/2010	CAREERSTAFF UNLIMITED <i>CONTRACT SERVICES</i>	4,216.00
			4,216.00
00220973	04/16/2010	CAREERTRACK INC <i>TUITION/REGISTRATION/MEMBRSHIP</i>	149.00
			149.00
00220974	04/16/2010	CASCADE COFFEE INC <i>SUPPLIES AND MATERIALS</i>	85.50
			85.50
00220975	04/16/2010	CASCADE DOOR & HARDWARE INC <i>LOCKS/HARDWARE</i>	607.15
			607.15

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00220976	04/16/2010	CATERING TO YOUR CHILD	1,071.00
		CONTRACT SERVICES	1,071.00
00220977	04/16/2010	CENTER FOR EDUCATIONAL EFFECTIVENESS	1,600.00
		CONTRACT SERVICES	1,600.00
00220978	04/16/2010	CINTAS CORPORATION #460	230.54
		CONTRACT SERVICES	230.54
00220979	04/16/2010	CITY OF EVERETT	4,564.70
		WATER	4,564.70
00220980	04/16/2010	COMMERCIAL CHEMTECH INC	2,728.91
		CONTRACT SERVICES	2,728.91
00220981	04/16/2010	CRYSTAL SPRINGS WATER	44.54
		CLEARING ACCOUNT	700.96
		SUPPLIES AND MATERIALS	745.50
00220982	04/16/2010	DAIRY VALLEY DISTRIBUTING	3,496.49
		SUPPLIES AND MATERIALS	3,496.49
00220983	04/16/2010	DEMCO	45.87
		SUPPLIES AND MATERIALS	45.87
00220984	04/16/2010	DEMETRUK, PATRICIA J	43.00
		TRAVEL OUT OF DISTRICT	43.00
00220985	04/16/2010	EVERETT BOYS AND GIRLS CLUB	5,040.00
		CONTRACT SERVICES	5,040.00
00220986	04/16/2010	EVERETT PUBLIC SCHOOLS	141.00
		CONTRACT SERVICES	141.00
00220990	04/16/2010	EVERETT PUBLIC SCHOOLS	18,635.54
		SUPPLIES AND MATERIALS	65.41
		COPIER SUPPLIES	50.41
		POSTAGE	378.02
		NON TAGABLE FURNITURE/EQUIP	138.24
		NON TAGABLE TECHNOLOGY EQUIP	1,323.76
		TEXTBOOKS/WORKBOOKS/INST KITS	85.59
		LEARNING ALLOCATION	59.47
		SOFTWARE/HARDWARE AGREEMENTS	2,447.30
		TUITION/REGISTRATION/MEMBRSHIP	150.00
		TRANSP IN LIEU OF TRANSP	555.00
		TRAVEL OUT OF DISTRICT	2,874.79
		TRAVEL OUT OF STATE	26,763.53
00220991	04/16/2010	EVERETT PUBLIC SCHOOLS	8.00
		FINES AND DAMAGES	8.00
00220992	04/16/2010	EXPERIENCE MUSIC PROJECT	760.00
		TUITION/REGISTRATION/MEMBRSHIP	760.00
00220993	04/16/2010	FEDEX	59.68
		CONTRACT SERVICES	59.68
00220994	04/16/2010	FELLER, TERRY	100.80
		TRAVEL IN DISTRICT	100.80
00220995	04/16/2010	FINAL TOUCH FINISHING SCHOOL	1,080.00
		CONTRACT SERVICES	1,080.00
00220997	04/16/2010	FOOD SERVICES OF AMERICA INC	30,904.71
		SUPPLIES AND MATERIALS	350.00
		CONTRACT SERVICES	

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00220998	04/16/2010	FOSTER, CINDY	31,254.71
		TRAVEL OUT OF DISTRICT	50.40
			50.40
00220999	04/16/2010	FRANZ FAMILY BAKERIES	1,094.27
		SUPPLIES AND MATERIALS	1,094.27
00221000	04/16/2010	FURICK, PAULA	101.00
		TRAVEL OUT OF DISTRICT	101.00
00221001	04/16/2010	GILLINGHAM, JANET	1,105.95
		TRAVEL OUT OF STATE	1,105.95
00221002	04/16/2010	GOLDSMITH, LYNN	31.75
		TRAVEL IN DISTRICT	31.75
00221003	04/16/2010	HALL, KEVIN	200.00
		CONTRACT SERVICES	200.00
00221004	04/16/2010	HANSEN, RYAN	17.00
		FINES AND DAMAGES	17.00
00221005	04/16/2010	HENNING, RAYMOND	67.00
		TUITION & FEES	67.00
00221006	04/16/2010	HUTT, DAVID	445.50
		TRAVEL OUT OF STATE	445.50
00221007	04/16/2010	IMAGINE LEARNING	1,310.40
		SOFTWARE/HARDWARE AGREEMENTS	1,310.40
00221008	04/16/2010	INFANT AND EARLY CHILDHOOD CONF	150.00
		TUITION/REGISTRATION/MEMBRSHIP	150.00
00221009	04/16/2010	J&R CORPORATE SALES	892.60
		NON TAGABLE FURNITURE/EQUIP	892.60
00221010	04/16/2010	JAMBA JUICE	1,230.00
		SUPPLIES AND MATERIALS	1,230.00
00221011	04/16/2010	JOHANSEN, SUSAN	17.15
		TRAVEL IN DISTRICT	17.15
00221012	04/16/2010	KAYLA, BONNIE	75.00
		TUITION & FEES	75.00
00221013	04/16/2010	KELBY TRAINING	98.99
		TEXTBOOKS/WORKBOOKS/INST KITS	98.99
		SUBSCRIPTION SERVICES	179.00
			277.99
00221014	04/16/2010	KENNELLY KEYS MUSIC INC	401.62
		SUPPLIES AND MATERIALS	401.62
		NON TAGABLE FURNITURE/EQUIP	982.79
			1,384.41
00221015	04/16/2010	KEY CURRICULUM PRESS INC	971.40
		SOFTWARE/HARDWARE AGREEMENTS	971.40
00221016	04/16/2010	KING COUNTY DIRECTORS ASSOCIATION	2,276.54
		SUPPLIES AND MATERIALS	2,276.54
		PAPER	2,394.40
		NON TAGABLE FURNITURE/EQUIP	349.06
			5,020.00
00221017	04/16/2010	LAKESHORE LEARNING MATERIALS	294.99
		TEXTBOOKS/WORKBOOKS/INST KITS	294.99
00221018	04/16/2010	LEADER SERVICES	3,057.60
		CONTRACT SERVICES	3,057.60
00221019	04/16/2010	LEVIN, DARCEL	19.00
		TRAVEL IN DISTRICT	19.00

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			19.00
00221020	04/16/2010	LEXJET	SUPPLIES AND MATERIALS
			556.50
			556.50
00221021	04/16/2010	LJ CREATE CO	SUPPLIES AND MATERIALS
			75.00
			75.00
00221022	04/16/2010	LUTHERWOOD CAMP & RETREAT CENTE	TUITION/REGISTRATION/MEMBRSH
			350.00
			350.00
00221023	04/16/2010	MATHESON, SHAWNA	TRAVEL OUT OF DISTRICT
			58.00
			58.00
00221024	04/16/2010	MAXIM HEALTH CARE SERVICES	CONTRACT SERVICES
			1,417.50
			1,417.50
00221025	04/16/2010	MIKE STEPHENSON TIRE CENTERS	MAINTENANCE & REPAIRS
			964.23
			964.23
00221026	04/16/2010	MORLOCK, MAUREEN	TRAVEL OUT OF STATE
			26.00
			26.00
00221027	04/16/2010	MOSER, JAMEY	FINES AND DAMAGES
			17.00
			17.00
00221028	04/16/2010	MURPHY, MICHELLE	FINES AND DAMAGES
			5.00
			5.00
00221029	04/16/2010	NAYLOR, MARILYN	TRAVEL IN DISTRICT
			18.80
			18.80
00221030	04/16/2010	NCS PEARSON INC	SUPPLIES AND MATERIALS
			168.17
			168.17
00221031	04/16/2010	NEW CARE CONCEPT INC	CONTRACT SERVICES
			8,360.00
			8,360.00
00221032	04/16/2010	NEY, PATTY	TRAVEL IN DISTRICT
			32.80
			32.80
00221033	04/16/2010	NORTHWEST ESD 189	TUITION/REGISTRATION/MEMBRSH
			134.00
			134.00
00221034	04/16/2010	NORTHWEST K-8 LEARNING SUPPORT IN	CONTRACT SERVICES
			768.00
			768.00
00221035	04/16/2010	NORTHWEST SCHOOL FOR INNOVATIVE)	CONTRACT SERVICES
			9,200.00
			9,200.00
00221036	04/16/2010	OFFICE OF SUPT OF PUBLIC INSTRUCTIO	INVENTORY LUNCHROOMS
			12,585.50
			CONTRACT SERVICES
			1,399.80
			13,985.30
00221037	04/16/2010	OLSEN, MARILYN	SUPPLIES AND MATERIALS
			86.05
			86.05
00221038	04/16/2010	ORG FOR EDUC TECHNOLOGY AND CURR	TECHNOLOGY SOFTWARE
			453.00
			COMPUTER EQUIP<5,000 THEFT SEN
			181.20
			634.20
00221039	04/16/2010	PACIFIC LEARNING CENTER NW LLC	CONTRACT SERVICES
			1,815.00
			1,815.00
00221040	04/16/2010	PEARSON EDUCATION	TEXTBOOKS/WORKBOOKS/INST KITS
			176.39
			176.39
00221041	04/16/2010	PG MUSIC INC	SOFTWARE/HARDWARE AGREEMENTS
			2,056.00
			2,056.00

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00221042	04/16/2010	PITNEY BOWES RESERVE ACCOUNT	POSTAGE
			387.00
			387.00
00221043	04/16/2010	PLATT ELECTRIC SUPPLY	SUPPLIES AND MATERIALS
			40.47
			40.47
00221044	04/16/2010	PUD NO 1 SNOHOMISH CO	ELECTRICITY
			2,482.01
			2,482.01
00221045	04/16/2010	PUGET SOUND ENERGY	GAS
			47,156.76
			47,156.76
00221046	04/16/2010	PUGET SOUND EQUIPMENT SALES	CONTRACT SERVICES
			624.16
			624.16
00221047	04/16/2010	QUALITY PRODUCTS INC	SUPPLIES AND MATERIALS
			68.62
			68.62
00221048	04/16/2010	RAINWATER, DEBBIE	TRAVEL IN DISTRICT
			12.20
			12.20
00221049	04/16/2010	REFUGEE & IMMIGRANT SERVICES NW	CONTRACT SERVICES
			580.30
			580.30
00221050	04/16/2010	ROMERO, VICTORIA	CONTRACT SERVICES
			843.00
			843.00
00221051	04/16/2010	RUBATINO REFUSE REMOVAL INC	REFUSE
			875.45
			875.45
00221052	04/16/2010	SAMMONS PRESTON	SUPPLIES AND MATERIALS
			33.69
			33.69
00221053	04/16/2010	SCHOLASTIC MAGAZINES	TEXTBOOKS/WORKBOOKS/INST KITS
			643.65
			643.65
00221054	04/16/2010	SCHULTZ, MARY	TRAVEL IN DISTRICT
			13.70
			13.70
00221055	04/16/2010	SEABERG, RANDI	TRAVEL OUT OF DISTRICT
			135.50
			135.50
00221056	04/16/2010	SERVICE PAPER COMPANY	SUPPLIES AND MATERIALS
			6,647.97
			6,647.97
00221057	04/16/2010	SHAW ELEVATOR COMPANY LLC	CONTRACT SERVICES
			1,762.76
			1,762.76
00221058	04/16/2010	SHORELINE COMMUNITY COLLEGE	TUITION/REGISTRATION/MEMBRSH
			1,503.81
			1,503.81
00221059	04/16/2010	SILVER LAKE WATER DISTRICT	WATER
			4,714.50
			4,714.50
00221060	04/16/2010	SULTAN INSURANCE	CONTRACT SERVICES
			350.00
			350.00
00221061	04/16/2010	SUPER DUPER PUBLICATIONS	SUPPLIES AND MATERIALS
			248.00
			248.00
00221062	04/16/2010	THERAPRO INC	SUPPLIES AND MATERIALS
			51.50
			51.50
00221063	04/16/2010	TOP ECHELON CONTRACTING INC	CONTRACT SERVICES
			4,950.00
			4,950.00
00221064	04/16/2010	TROPICANA CHILLED DSD	SUPPLIES AND MATERIALS
			862.40
			862.40
00221065	04/16/2010	UKRAINIAN COMMUNITY CENTER OF WA	CONTRACT SERVICES
			7,500.00

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			7,500.00
00221066	04/16/2010	VERMEER NORTHWEST	<i>NEW EQUIP 5,000 OR GREATER VAL</i>
			<u>28,665.00</u>
			28,665.00
00221067	04/16/2010	VILLAGE AT WEBSTERS POND HOA	<i>RENTALS-FACILITIES</i>
			<u>40.50</u>
			40.50
00221068	04/16/2010	WA SCIENCE TEACHERS ASSOCIATION	<i>TUITION/REGISTRATION/MEMBRSHIP</i>
			<u>7,800.00</u>
			7,800.00
00221069	04/16/2010	WA STATE ASSOC MULTICULTURAL EDU	<i>TUITION/REGISTRATION/MEMBRSHIP</i>
			<u>555.00</u>
			555.00
00221070	04/16/2010	WAEOP	<i>TUITION/REGISTRATION/MEMBRSHIP</i>
			<u>133.00</u>
			133.00
00221071	04/16/2010	WASHINGTON SCHOOLS RISK MGMT POC	<i>CONTRACT SERVICES</i>
			<u>494,369.50</u>
			494,369.50
00221072	04/16/2010	WEBER, PATTI	<i>TRAVEL OUT OF DISTRICT</i>
			<u>58.00</u>
			58.00
00221073	04/16/2010	WELCH, ROSEMARY	<i>FINES AND DAMAGES</i>
			<u>15.00</u>
			15.00
00221074	04/16/2010	WHOLE SYSTEMS LEARNING	<i>CONTRACT SERVICES</i>
			<u>6,354.50</u>
			6,354.50
00221075	04/16/2010	XEROX CORP	<i>COPIER LEASE & MAINTENANCE</i>
			<u>5,237.12</u>
			5,237.12

TOTAL \$778,376.19

AP VOUCHER REGISTER

EVERETT PUBLIC SCHOOLS

Board Date: 05/11/2010

Fund: GENERAL FUND

Vouchers audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board.

As of May. 11, 2010, the Board, by a _____ vote, does approve for payment those vouchers included in the following list and further described as follows:

Warrant Number 00221123 through 00221261 in the total amount of \$ 301,992.05

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00221123	04/23/2010	ADAMS, LINDA G <i>SUPPLIES AND MATERIALS</i>	<u>160.13</u> 160.13
00221124	04/23/2010	ADIRONDACK DIRECT <i>NON TAGABLE FURNITURE/EQUIP</i>	<u>448.99</u> 448.99
00221125	04/23/2010	AIRGAS RETAIL SOLUTIONS <i>SUPPLIES AND MATERIALS</i>	<u>110.00</u> 110.00
00221126	04/23/2010	ALEXANDER PRINTING COMPANY INC <i>PRINTING</i>	<u>58.97</u> 58.97
00221127	04/23/2010	ALLIANCE NURSING <i>CONTRACT SERVICES</i>	<u>2,450.02</u> 2,450.02
00221128	04/23/2010	ALTERMOTT, JONATHAN <i>POSTAGE</i>	<u>10.01</u> 10.01
00221129	04/23/2010	AMERICAN LASER INC <i>SUPPLIES AND MATERIALS</i>	<u>540.33</u> 540.33
00221130	04/23/2010	AMERICAN RED CROSS <i>SUPPLIES AND MATERIALS</i>	<u>161.00</u> 161.00
00221131	04/23/2010	ANDERSON, EILEEN <i>TRAVEL IN DISTRICT</i>	<u>94.10</u> 94.10
00221132	04/23/2010	ANDERSON, JAN L <i>TRAVEL OUT OF STATE</i>	<u>129.00</u> 129.00
00221133	04/23/2010	ARGUS PACIFIC INC <i>CONTRACT SERVICES</i>	<u>3,138.00</u> 3,138.00
00221134	04/23/2010	BALLBACH, BECKY <i>TRAVEL IN DISTRICT</i> <i>TRAVEL OUT OF DISTRICT</i>	<u>417.57</u> <u>94.85</u> 512.42
00221135	04/23/2010	BARNES AND NOBLE <i>SUPPLIES AND MATERIALS</i>	<u>570.75</u> 570.75
00221136	04/23/2010	BATTON, LOREN WELSH <i>TECHNOLOGY SOFTWARE</i>	<u>105.40</u> 105.40
00221137	04/23/2010	BEARCOM <i>NON TAGABLE FURNITURE/EQUIP</i>	<u>923.01</u>

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			923.01
00221138	04/23/2010	BECKER, DEBRA	TRAVEL IN DISTRICT
			54.45
			54.45
00221139	04/23/2010	BERESFORD COMPANY, THE	CONTRACT SERVICES
			3,385.36
			3,385.36
00221140	04/23/2010	BLACK, SARAH	TRAVEL IN DISTRICT
			20.36
			TRAVEL OUT OF DISTRICT
			11.52
			31.88
00221141	04/23/2010	BOURKE, DAWN	TRAVEL IN DISTRICT
			32.48
			32.48
00221142	04/23/2010	BRUNDAGE, TERRY	TRAVEL IN DISTRICT
			28.00
			28.00
00221143	04/23/2010	BUCHMANN, KAREN	TRAVEL IN DISTRICT
			19.80
			TRAVEL OUT OF DISTRICT
			63.50
			83.30
00221144	04/23/2010	CENTER FOR EDUCATIONAL EFFECTIVENESS	CONTRACT SERVICES
			75.00
			75.00
00221145	04/23/2010	CHAITEN, JOANIE	SUPPLIES AND MATERIALS
			15.32
			15.32
00221146	04/23/2010	CITY OF EVERETT	WATER
			5,586.88
			5,586.88
00221147	04/23/2010	COMCAST CABLE COMMUNICATIONS INC	TELEPHONE
			135.04
			135.04
00221148	04/23/2010	COMFORT, LORETTA	TRAVEL IN DISTRICT
			119.40
			119.40
00221149	04/23/2010	COMSERV COPIES AND MORE	SUPPLIES AND MATERIALS
			508.25
			508.25
00221150	04/23/2010	CONSOLIDATED ELECTRICAL DIST	SUPPLIES AND MATERIALS
			6,526.38
			6,526.38
00221151	04/23/2010	COOPER, DARCIE	SUPPLIES AND MATERIALS
			188.53
			188.53
00221152	04/23/2010	COX, DEBBY	SUPPLIES AND MATERIALS
			164.93
			164.93
00221153	04/23/2010	CRYSTAL SPRINGS WATER	SUPPLIES AND MATERIALS
			36.06
			36.06
00221154	04/23/2010	CTS LANGUAGE LINK	CONTRACT SERVICES
			163.52
			163.52
00221155	04/23/2010	CURTISS, DANIELLE	SUPPLIES AND MATERIALS
			28.72
			28.72
00221156	04/23/2010	DAIRY VALLEY DISTRIBUTING	SUPPLIES AND MATERIALS
			6,258.50
			6,258.50
00221157	04/23/2010	DALBECK, KATHLEEN	CONTRACT SERVICES
			255.00
			255.00
00221158	04/23/2010	DEJONG, KAREN	TRAVEL IN DISTRICT
			224.75
			TRAVEL OUT OF DISTRICT
			70.14
			294.89
00221159	04/23/2010	DEPARTMENT OF LABOR & INDUSTRIES	TUITION/REGISTRATION/MEMBERSHIP
			229.60

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			229.60
00221160	04/23/2010	DON JOHNSTON INCORPORATED	TECHNOLOGY SOFTWARE
			8,422.97
			8,422.97
00221161	04/23/2010	DREW, RHONDA	TRAVEL IN DISTRICT
			33.60
			33.60
00221162	04/23/2010	DREWS, KIM L	SUPPLIES AND MATERIALS
			41.93
			41.93
00221163	04/23/2010	DURHAM SCHOOL SERVICE LP	CONTRACT SERVICES
			399.67
			399.67
00221164	04/23/2010	EICKHOFF, BEVERLY	TEXTBOOKS/WORKBOOKS/INST KITS
			32.73
			32.73
00221165	04/23/2010	ENGELBERG, MARK	LEARNING ALLOCATION
			600.00
			600.00
00221166	04/23/2010	EPD INC	CONTRACT SERVICES
			993.72
			993.72
00221170	04/23/2010	EVERETT PUBLIC SCHOOLS	SUPPLIES AND MATERIALS
			24,546.94
			AUDIO VISUAL SUPPLIES
			109.20
			COPIER SUPPLIES
			463.75
			NON TAGABLE FURNITURE/EQUIP
			422.61
			NON TAGABLE TECHNOLOGY EQUIP
			34.94
			TEXTBOOKS/WORKBOOKS/INST KITS
			1,790.08
			CONTRACT SERVICES
			919.00
			RENTAL EQUIPMENT
			66.92
			SOFTWARE/HARDWARE AGREEMENTS
			401.18
			TUITION/REGISTRATION/MEMBRSHIP
			1,804.00
			TRAVEL OUT OF DISTRICT
			236.82
			TRAVEL OUT OF STATE
			3,319.56
			34,115.00
00221171	04/23/2010	EVERETT PUBLIC SCHOOLS	TRAVEL OUT OF STATE
			1,700.00
			1,700.00
00221172	04/23/2010	FELLER, TERRY	SUPPLIES AND MATERIALS
			28.84
			28.84
00221173	04/23/2010	FERNANDEZ, CHERYL	SUPPLIES AND MATERIALS
			200.00
			200.00
00221174	04/23/2010	FITZGERALD, CONNIE	SUPPLIES AND MATERIALS
			45.98
			45.98
00221175	04/23/2010	FOLLETT LIBRARY RESOURCES	SUPPLIES AND MATERIALS
			891.87
			891.87
00221176	04/23/2010	FOOD SERVICES OF AMERICA INC	SUPPLIES AND MATERIALS
			38,021.61
			CONTRACT SERVICES
			215.25
			38,236.86
00221177	04/23/2010	FRANZ FAMILY BAKERIES	SUPPLIES AND MATERIALS
			1,952.03
			1,952.03
00221178	04/23/2010	GARDNER, LINDA A	TRAVEL IN DISTRICT
			230.80
			230.80
00221179	04/23/2010	GRIPPIN, JEANNIE	SUPPLIES AND MATERIALS
			200.00
			200.00
00221180	04/23/2010	HAHN, SARA	TRAVEL OUT OF DISTRICT
			4.10

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			4.10
00221181	04/23/2010	HALL, PATRICIA	TRAVEL IN DISTRICT
			202.25
			202.25
00221182	04/23/2010	HAWKEY, TANIS	LEARNING ALLOCATION
			75.00
			75.00
00221183	04/23/2010	HULETT, CATHY	TRAVEL IN DISTRICT
			14.75
			14.75
00221184	04/23/2010	INTEGRA TELECOM	TELEPHONE
			12,662.73
			12,662.73
00221185	04/23/2010	JARCHOW, MICHIKO GRACE	SUPPLIES AND MATERIALS
			87.09
			TRAVEL IN DISTRICT
			26.00
			113.09
00221186	04/23/2010	JENKINS, SCOTT	TRAVEL IN DISTRICT
			100.35
			100.35
00221187	04/23/2010	JENNER, GAYLA	WIRELESS SERVICE
			73.85
			73.85
00221188	04/23/2010	JENSEN, JAMIE	SUPPLIES AND MATERIALS
			43.56
			43.56
00221189	04/23/2010	JOHNS HOPKINS UNIVERSITY	TEXTBOOKS/WORKBOOKS/INST KITS
			2,506.00
			SUBSCRIPTION SERVICES
			200.00
			2,706.00
00221190	04/23/2010	JUDD AND BLACK INC	NON TAGABLE FURNITURE/EQUIP
			38.34
			38.34
00221191	04/23/2010	KING COUNTY DIRECTORS ASSOCIATON	SUPPLIES AND MATERIALS
			3,993.35
			3,993.35
00221192	04/23/2010	KRAUSE, MARILYN D	SUPPLIES AND MATERIALS
			140.12
			140.12
00221193	04/23/2010	LAFAVE, DONNA	TRAVEL IN DISTRICT
			68.35
			68.35
00221194	04/23/2010	LAMBERT, LORJE	SUPPLIES AND MATERIALS
			39.39
			39.39
00221195	04/23/2010	LEADING EDGE GYMNASTICS	CONTRACT SERVICES
			185.70
			185.70
00221196	04/23/2010	LIGHTSPEED TECHNOLOGY	NON COMPUTER<\$5000 THEFT SENS
			977.64
			977.64
00221197	04/23/2010	LUTHERWOOD CAMP & RETREAT CENTE	TUITION/REGISTRATION/MEMBRSHP
			350.00
			350.00
00221198	04/23/2010	MARINA MUSIC SERVICE	SUPPLIES AND MATERIALS
			181.09
			181.09
00221199	04/23/2010	MAULE, BJ	SUPPLIES AND MATERIALS
			199.48
			199.48
00221200	04/23/2010	MAYNARD, SHIRLEY	SUPPLIES AND MATERIALS
			8.74
			8.74
00221201	04/23/2010	MCCAULEY, MATTHEW	WIRELESS SERVICE
			119.44
			119.44
00221202	04/23/2010	MILLS MUSIC INC	MAINTENANCE & REPAIRS
			54.75
			54.75

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00221203	04/23/2010	NEXTEL COMMUNICATIONS INC	WIRELESS SERVICE
			422.33
			422.33
00221204	04/23/2010	NORTHWEST ESD 189	CONTRACT SERVICES
			10,560.00
			10,560.00
00221205	04/23/2010	OFFICE OF SUPT OF PUBLIC INSTRUCTION	FINGERPRINTING
			46.25
			46.25
00221206	04/23/2010	ORG FOR EDUC TECHNOLOGY AND CURR	TECHNOLOGY SOFTWARE
			90.60
			90.60
00221207	04/23/2010	PATTERSON BUCHANAN FOBES LEITCH	LEGAL FEES
			3,674.39
			3,674.39
00221208	04/23/2010	PEDERSON, PATTY	SUPPLIES AND MATERIALS
			5.54
			5.54
00221209	04/23/2010	PERKINS COIE	LEGAL FEES
			25,257.50
			25,257.50
00221210	04/23/2010	PETERS, DAVID S	TRAVEL IN DISTRICT
			27.15
			TRAVEL OUT OF DISTRICT
			140.90
			168.05
00221211	04/23/2010	PIMENTA, AMALIA	TEXTBOOKS/WORKBOOKS/INST KITS
			48.15
			48.15
00221212	04/23/2010	PITNEY BOWES RESERVE ACCOUNT	CLEARING ACCOUNT
			17.23
			POSTAGE
			2,030.77
			2,048.00
00221213	04/23/2010	PRESTON, ERIKA	LEARNING ALLOCATION
			89.60
			89.60
00221214	04/23/2010	PUD NO 1 SNOHOMISH CO	ELECTRICITY
			1,690.89
			1,690.89
00221215	04/23/2010	PUGET SOUND ENERGY	GAS
			13,028.86
			13,028.86
00221216	04/23/2010	PUGET SOUND ESD	SUBSCRIPTION SERVICES
			4,500.00
			4,500.00
00221217	04/23/2010	REFUGEE & IMMIGRANT SERVICES NW	CONTRACT SERVICES
			16,635.50
			16,635.50
00221218	04/23/2010	REID, JENNIFER	LEARNING ALLOCATION
			21.00
			21.00
00221219	04/23/2010	RENAISSANCE LEARNING	SUBSCRIPTION SERVICES
			277.84
			277.84
00221220	04/23/2010	RIGBY, AMANDA S	TRAVEL IN DISTRICT
			137.60
			137.60
00221221	04/23/2010	RIVERSIDE TOPSOIL	SUPPLIES AND MATERIALS
			31.28
			31.28
00221222	04/23/2010	SAFEWAY INC	SUPPLIES AND MATERIALS
			160.36
			160.36
00221223	04/23/2010	SCHULDT, STEPHANIE	TRAVEL IN DISTRICT
			160.80
			160.80
00221224	04/23/2010	SEABERG, RANDI	TRAVEL OUT OF DISTRICT
			6.38
			6.38
00221225	04/23/2010	SEATTLE AQUARIUM, THE	TUITION/REGISTRATION/MEMBRSHIP
			202.50

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			202.50
00221226	04/23/2010	SERVICE PAPER COMPANY	<i>SUPPLIES AND MATERIALS</i>
			4,609.56
			4,609.56
00221227	04/23/2010	SHERATON, FRANK	<i>SUPPLIES AND MATERIALS</i>
			45.54
			45.54
00221228	04/23/2010	SHOAF MITCHELL, KAREN	<i>SUPPLIES AND MATERIALS</i>
			179.34
			179.34
00221229	04/23/2010	SMITH, ALLISON	<i>TRAVEL IN DISTRICT</i>
			48.60
			48.60
00221230	04/23/2010	SNO CO BOARD OF WOMENS BBALL OFFI	<i>CONTRACT SERVICES</i>
			3,820.00
			3,820.00
00221231	04/23/2010	SNO ISLE REGION 109	<i>CLEARING ACCOUNT</i>
			28.00
			<i>TUITION/REGISTRATION/MEMBRSH</i>
			637.00
			665.00
00221232	04/23/2010	SNYDER, LINDA	<i>TRAVEL IN DISTRICT</i>
			117.35
			117.35
00221233	04/23/2010	SOLID WASTE MANAGEMENT	<i>REFUSE</i>
			9,458.00
			9,458.00
00221234	04/23/2010	SOTAK, ROBERT	<i>TRAVEL IN DISTRICT</i>
			43.20
			<i>TRAVEL OUT OF DISTRICT</i>
			28.40
			71.60
00221235	04/23/2010	SPACESAVER NORTHWEST LLC	<i>SUPPLIES AND MATERIALS</i>
			2,964.12
			<i>NON TAGABLE FURNITURE/EQUIP</i>
			14,359.87
			17,323.99
00221236	04/23/2010	SPORT INSTALL WEST	<i>CONTRACT SERVICES</i>
			9,417.00
			9,417.00
00221237	04/23/2010	STAFFORD, INGRID	<i>TRAVEL OUT OF STATE</i>
			948.47
			948.47
00221238	04/23/2010	STATE AUDITORS OFFICE	<i>CONTRACT SERVICES</i>
			1,965.00
			1,965.00
00221239	04/23/2010	STEPHENS, STACY	<i>SUPPLIES AND MATERIALS</i>
			48.89
			48.89
00221240	04/23/2010	STERICYCLE INC	<i>CONTRACT SERVICES</i>
			10.36
			10.36
00221241	04/23/2010	STEVENSON WOODWIND REPAIR SERVIC	<i>MAINTENANCE & REPAIRS</i>
			464.81
			464.81
00221242	04/23/2010	TEACHERS DISCOVERY	<i>SUPPLIES AND MATERIALS</i>
			250.69
			250.69
00221243	04/23/2010	THOMSON, NANCY	<i>TRAVEL IN DISTRICT</i>
			316.45
			316.45
00221244	04/23/2010	TOYN, KEN	<i>TRAVEL IN DISTRICT</i>
			23.30
			<i>TRAVEL OUT OF DISTRICT</i>
			35.77
			59.07
00221245	04/23/2010	UNITED PARCEL SERVICE	<i>CONTRACT SERVICES</i>
			32.84
			32.84
00221246	04/23/2010	UNIVERSITY OF WASHINGTON	<i>CONTRACT SERVICES</i>
			3,308.95
			3,308.95
00221247	04/23/2010	USA MOBILITY WIRELESS INC	<i>WIRELESS SERVICE</i>
			83.83

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			83.83
00221248	04/23/2010	VANCE, DANA <i>SUPPLIES AND MATERIALS</i>	<u>83.44</u> 83.44
00221249	04/23/2010	VERIZON WIRELESS <i>WIRELESS SERVICE</i>	<u>555.98</u> 555.98
00221250	04/23/2010	WA DECA INC <i>TUITION/REGISTRATION/MEMBRSH</i> <i>TRAVEL OUT OF STATE</i>	<u>280.00</u> <u>1,711.50</u> 1,991.50
00221251	04/23/2010	WAGONER, ROSCHELE <i>SUPPLIES AND MATERIALS</i>	<u>16.60</u> 16.60
00221252	04/23/2010	WATSON, JOYCE <i>SUPPLIES AND MATERIALS</i>	<u>200.00</u> 200.00
00221253	04/23/2010	WEEKLY READER INC <i>SUBSCRIPTION SERVICES</i>	<u>484.90</u> 484.90
00221254	04/23/2010	WELLS FARGO FINANCIAL LEASING INC <i>COPIER LEASE & MAINTENANCE</i>	<u>20,495.15</u> 20,495.15
00221255	04/23/2010	WELSH, COLLEEN <i>SUPPLIES AND MATERIALS</i>	<u>12.00</u> 12.00
00221256	04/23/2010	WILLIAMSON, ANNA <i>TRAVEL IN DISTRICT</i>	<u>61.30</u> 61.30
00221257	04/23/2010	WINTERS, HOLLY <i>TRAVEL IN DISTRICT</i>	<u>135.15</u> 135.15
00221258	04/23/2010	WOLFE FRITZ, KAREN SUE <i>SUPPLIES AND MATERIALS</i>	<u>160.00</u> 160.00
00221259	04/23/2010	WORLD COMMUNICATION CENTER <i>WIRELESS SERVICE</i>	<u>1,101.66</u> 1,101.66
00221260	04/23/2010	WRIGHT, TERESA <i>SUPPLIES AND MATERIALS</i>	<u>73.32</u> 73.32
00221261	04/23/2010	ZEUTENHORST, GINA <i>POSTAGE</i>	<u>20.60</u> 20.60
TOTAL			\$301,992.05

AP VOUCHER REGISTER

EVERETT PUBLIC SCHOOLS

Board Date: 05/11/2010

Fund: CAPITAL PROJECTS FUND

Vouchers audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board.

As of May. 11, 2010, the Board, by a _____ vote, does approve for payment those vouchers included in the following list and further described as follows:

Warrant Number 00220922 through 00220960 in the total amount of \$ 1,405,221.43

Secretary _____ **Board Member** _____
Board Member _____ **Board Member** _____
Board Member _____ **Board Member** _____

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00220922	04/16/2010	ASSOCIATED EARTH SCIENCES INC	3,038.25
		GEOTECHNICAL REPORT/TESTING	3,038.25
00220923	04/16/2010	BOTESCH NASH & HALL	9,322.45
		GENERAL ARCHITECT/ENGINEER	9,322.45
00220924	04/16/2010	CENTURY PACIFIC LP	5,216.25
		OTHER GENERAL SUPPORT	5,216.25
00220925	04/16/2010	CITY OF MILL CREEK	733.39
		PERMITS	733.39
00220926	04/16/2010	COLLINS, JENNIFER	114.40
		MILEAGE	114.40
00220927	04/16/2010	D R STRONG CONSULTING ENGINEERS	258.75
		SURVEYING	258.75
00220928	04/16/2010	DK SYSTEMS INC	535.07
		GENERAL CONTRACTOR	535.07
00220929	04/16/2010	DMSL CONSTRUCTION INC	4,616.37
		GENERAL CONTRACTOR W/SST	346.12
		OTHER CONTRACTOR	4,270.25
00220930	04/16/2010	DYKEMAN ARCHITECTS	66,666.69
		GENERAL ARCHITECT/ENGINEER	45,237.40
		ARCHITECT/ENGINEER ADDITIONAL	21,251.45
		ARCHITECT/ENGINEER REIMBURSABL	177.84
00220931	04/16/2010	EVERETT COMMUNITY COLLEGE	600.00
		OTHER PROJECT EXPENSES	600.00
00220932	04/16/2010	EVERETT PUBLIC SCHOOLS	1,635.22
		MATERIALS - F & P DEPT	329.15
		MEMBERSHIP DUES	56.70
		OTHER PROJECT EXPENSES	1,249.37
00220933	04/16/2010	EVERETT PUBLIC SCHOOLS	83,775.36
		CLASSIFIED SALARIES	83,775.36
		EMPLOYEE BENEFITS	21,498.20
		SOFTWARE	39.99
		PHONES/PAGERS	216.66
		OTHER PROJECT EXPENSES	264.91

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
		CONSTRUCTION MANAGEMENT (OSPI)	27,148.20
			132,943.32
00220934	04/16/2010	GRAHAM CONTRACTING LTD	GENERAL CONTRACTOR
			699,637.09
			GENERAL CONTRACTOR CNG ORDER
			155,043.00
			GENERAL CONTRACTOR W/SST
			85,468.01
			940,148.10
00220935	04/16/2010	HUTTEBALL & OREMUS ARCHITECTURE	GENERAL ARCHITECT/ENGINEER
			26,399.56
			ARCHITECT/ENGINEER REIMBURSABL
			265.92
			26,665.48
00220936	04/16/2010	JAMESON, ROSS WILLIAM	OTHER ARCHITECT/ENGINEER
			4,000.00
			4,000.00
00220937	04/16/2010	K & L GATES	OTHER PROJECT EXPENSES
			19,103.86
			19,103.86
00220938	04/16/2010	KENNING, BARRIE	OTHER CONTRACTOR
			5,277.90
			5,277.90
00220939	04/16/2010	KEY BANK NA GRAHAM CONTRACTING I	GENERAL CONTRACTOR
			44,983.16
			44,983.16
00220940	04/16/2010	KLAPPENBACH ARCHITECTS	GENERAL ARCHITECT/ENGINEER
			21,001.66
			ARCHITECT/ENGINEER ADDITIONAL
			313.50
			21,315.16
00220941	04/16/2010	MC HANDYMAN & MAINTENANCE	OTHER CONTRACTOR
			2,502.10
			2,502.10
00220942	04/16/2010	MENG ANALYSIS	COMMISSIONING
			2,199.60
			2,199.60
00220943	04/16/2010	MICRO COMPUTER SYSTEMS INC	COMPUTERS/HARDWARE
			2,452.64
			2,452.64
00220944	04/16/2010	NORTHWEST INFORMATION SERVICES	OTHER GENERAL SUPPORT
			5,999.98
			5,999.98
00220945	04/16/2010	ORCA ELECTRICAL CONTRACTORS LLC	OTHER CONTRACTOR
			5,912.09
			5,912.09
00220946	04/16/2010	ORG FOR EDUC TECHNOLOGY AND CURF	COMPUTERS/HARDWARE
			90.60
			90.60
00220947	04/16/2010	PACIFIC MOBILE STRUCTURES	OTHER PROJECT EXPENSES
			934.68
			934.68
00220948	04/16/2010	PUD NO 1 SNOHOMISH CO	OTHER CONTRACTOR
			255.00
			UTILITY CONNECTION EXPENSES
			57,363.00
			57,618.00
00220949	04/16/2010	ROBBINS AND COMPANY HOUSEMOVINC	OTHER CONTRACTOR
			1,467.50
			1,467.50
00220950	04/16/2010	RUBATINO REFUSE REMOVAL INC	OTHER PROJECT EXPENSES
			129.58
			129.58
00220951	04/16/2010	SHOCKEY BRENT INCORPORATED	LAND USE/ENVIRONMENTAL
			203.75
			OTHER GENERAL SUPPORT
			3,469.82
			3,673.57
00220952	04/16/2010	SILVER LAKE WATER DISTRICT	OTHER PROJECT EXPENSES
			337.05
			337.05
00220953	04/16/2010	SNOHOMISH HEALTH DISTRICT	PERMITS
			320.00
			320.00
00220954	04/16/2010	SOUNDVIEW AERIAL PHOTOGRAPHY INC	PHOTOS & REPROGRAPHICS
			549.28

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			549.28
00220955	04/16/2010	STAR RENTALS	<i>CONTRACTUAL EQUIPMENT</i>
			895.44
			895.44
00220956	04/16/2010	STEWART & ASSOCIATES INC	<i>ROOFING CONSULTANT</i>
			560.00
			560.00
00220957	04/16/2010	T&S TRANSPORTATION INC	<i>OTHER PROJECT EXPENSES</i>
			9,378.00
			9,378.00
00220958	04/16/2010	TRES WEST ENGINEERS INC.	<i>GENERAL ARCHITECT/ENGINEER</i>
			3,975.00
			3,975.00
00220959	04/16/2010	WA STATE DEPT OF GENERAL ADMIN	<i>OTHER GENERAL SUPPORT</i>
			2,000.00
			2,000.00
00220960	04/16/2010	WALKENHORST, JAMES	<i>OTHER GENERAL SUPPORT</i>
			17,052.50
			17,052.50
TOTAL			\$1,405,221.43



AP VOUCHER REGISTER

EVERETT PUBLIC SCHOOLS

Board Date: 05/11/2010

Fund: CAPITAL PROJECTS FUND

Vouchers audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board.

As of May. 11, 2010, the Board, by a _____ vote, does approve for payment those vouchers included in the following list and further described as follows:

Warrant Number 00221076 through 00221080 in the total amount of \$ 19,333.65

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00221076	04/23/2010	ALCATEL OTHER HARDWARE EQUIPMENT	<u>14,427.02</u> 14,427.02
00221077	04/23/2010	CITY OF MILL CREEK PERMITS	<u>1,500.00</u> 1,500.00
00221078	04/23/2010	DEPARTMENT OF REVENUE RENTALS	<u>539.39</u> 539.39
00221079	04/23/2010	EVERETT PUBLIC SCHOOLS OTHER PROJECT EXPENSES OTHER HARDWARE EQUIPMENT	<u>326.54</u> <u>50.14</u> 376.68
00221080	04/23/2010	PERKINS COIE LEGAL/ATTORNEY	<u>2,490.56</u> 2,490.56

TOTAL \$19,333.65

AP VOUCHER REGISTER

EVERETT PUBLIC SCHOOLS

Board Date: 05/11/2010

Fund: ASSOCIATED STUDENT BODY FUND

Vouchers audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board.

As of May. 11, 2010, the Board, by a _____ vote, does approve for payment those vouchers included in the following list and further described as follows:

Warrant Number 00220667 through 00220730 in the total amount of \$ 55,857.32

Secretary _____ **Board Member** _____
Board Member _____ **Board Member** _____
Board Member _____ **Board Member** _____

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00220667	04/09/2010	AMERICAN RED CROSS <i>SUPPLIES AND MATERIALS</i>	3,734.79 3,734.79
00220668	04/09/2010	APEX SPORTS SOFTWARE <i>SUPPLIES AND MATERIALS</i>	3,894.00 3,894.00
00220669	04/09/2010	AWARDS OF PRAISE INC <i>SUPPLIES AND MATERIALS</i>	126.67 126.67
00220670	04/09/2010	BADGE A MINIT <i>SUPPLIES AND MATERIALS</i>	41.47 41.47
00220671	04/09/2010	BAKERS MEDICAL SERVICES <i>SUPPLIES AND MATERIALS</i>	18.91 18.91
00220672	04/09/2010	BECK, CHEYENNE <i>SUPPLIES AND MATERIALS</i>	21.89 21.89
00220673	04/09/2010	BEST WESTERN INC <i>TRAVEL IN DISTRICT</i>	487.20 487.20
00220674	04/09/2010	BEST WESTERN INC <i>TRAVEL IN DISTRICT</i>	2,109.72 2,109.72
00220675	04/09/2010	BEST WESTERN INC <i>TRAVEL IN DISTRICT</i>	738.36 738.36
00220676	04/09/2010	CHAFFEE, CASEY <i>SUPPLIES AND MATERIALS</i> <i>TRAVEL IN DISTRICT</i>	137.95 372.00 509.95
00220677	04/09/2010	CHAMPIONSHIP BOOKS & VIDEO PROD IN <i>SUPPLIES AND MATERIALS</i>	132.96 132.96
00220678	04/09/2010	CHEVRON AND TEXACO <i>SUPPLIES AND MATERIALS</i>	55.29 55.29
00220679	04/09/2010	CUSTOM INK AND THREAD <i>SUPPLIES AND MATERIALS</i>	1,000.53 1,000.53
00220680	04/09/2010	DACHENHAUSEN, STACY <i>SUPPLIES AND MATERIALS</i>	68.11 68.11
00220681	04/09/2010	DAYS INN <i>TRAVEL IN DISTRICT</i>	1,797.84

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			1,797.84
00220682	04/09/2010	ENTERTAINMENT PUBLICATIONS INC	<i>SUPPLIES AND MATERIALS</i>
			1,560.00
			1,560.00
00220683	04/09/2010	EVERETT PUBLIC SCHOOLS	<i>SUPPLIES AND MATERIALS</i>
			1,274.54
			<i>TRAVEL OUT OF STATE</i>
			2,911.50
			4,186.04
00220684	04/09/2010	EVERETT PUBLIC SCHOOLS	<i>DUE TO OTHER FUNDS</i>
			3,978.75
			<i>PAYROLL REIMB ASB ONLY</i>
			3,978.75
			<i>CERT INSTR SUB TRAVEL/INSERVE</i>
			-488.17
			<i>CLEARING ACCOUNT ASB</i>
			-2,966.12
			<i>CERT INDUSTRIAL INSURANCE</i>
			-8.10
			<i>CERT UNEMPLOYMENT</i>
			-0.49
			<i>CERT FICA</i>
			-37.37
			<i>CERT RETIREMENT</i>
			-64.12
			<i>CLASS INDUSTRIAL INSURANCE</i>
			-91.47
			<i>CLASS UNEMPLOYMENT</i>
			-2.97
			<i>CLASS FICA</i>
			-226.92
			<i>CLASS RETIREMENT</i>
			-93.02
			3,978.75
00220685	04/09/2010	EVERGREEN PRINTING & GRAPHICS INC	<i>SUPPLIES AND MATERIALS</i>
			160.48
			160.48
00220686	04/09/2010	FABRIZIO, SHARON	<i>SUPPLIES AND MATERIALS</i>
			17.63
			17.63
00220687	04/09/2010	FEDERAL WAY HIGH SCHOOL	<i>CONTRACT SERVICES</i>
			80.00
			80.00
00220688	04/09/2010	FORTRESS SOFTWARE INCORPORATED	<i>SUPPLIES AND MATERIALS</i>
			364.46
			364.46
00220689	04/09/2010	FRED MEYER	<i>SUPPLIES AND MATERIALS</i>
			20.76
			20.76
00220690	04/09/2010	GAMEWORKS SEATTLE	<i>CONTRACT SERVICES</i>
			852.23
			852.23
00220691	04/09/2010	GRAPHIC AUTHORITY	<i>SUPPLIES AND MATERIALS</i>
			211.97
			211.97
00220692	04/09/2010	H&L SPORTING GOODS	<i>SUPPLIES AND MATERIALS</i>
			7,684.52
			7,684.52
00220693	04/09/2010	HAWTHORNE, AMANDA	<i>REVENUE-ASB</i>
			10.00
			10.00
00220694	04/09/2010	HERITAGE FESTIVALS	<i>CONTRACT SERVICES</i>
			8,635.00
			8,635.00
00220695	04/09/2010	HILTON	<i>TRAVEL IN DISTRICT</i>
			1,546.72
			1,546.72
00220696	04/09/2010	HILTON	<i>TRAVEL IN DISTRICT</i>
			347.34
			347.34
00220697	04/09/2010	JW PEPPER AND SON INC	<i>SUPPLIES AND MATERIALS</i>
			71.18
			71.18
00220698	04/09/2010	KING SIZE IMAGING	<i>SUPPLIES AND MATERIALS</i>
			22.58
			22.58
00220699	04/09/2010	LANYARDS FOR ANYTHING	<i>SUPPLIES AND MATERIALS</i>
			194.00

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			194.00
00220700	04/09/2010	LEGION MEMORIAL GOLF COURSE <i>SUPPLIES AND MATERIALS</i>	<u>112.91</u>
			112.91
00220701	04/09/2010	LEUKEMIA & LYMPHOMA SOCIETY, THE <i>SUPPLIES AND MATERIALS</i>	<u>3,343.96</u>
			3,343.96
00220702	04/09/2010	LIBERTY HIGH SCHOOL <i>CONTRACT SERVICES</i>	<u>60.00</u>
			60.00
00220703	04/09/2010	MEAGHER, JOE <i>TRAVEL IN DISTRICT</i>	<u>221.00</u>
			221.00
00220704	04/09/2010	MICRO COMPUTER SYSTEMS INC <i>SUPPLIES AND MATERIALS</i>	<u>577.67</u>
			577.67
00220705	04/09/2010	MILL CREEK COUNTRY CLUB <i>SUPPLIES AND MATERIALS</i>	<u>709.56</u>
			709.56
00220706	04/09/2010	MILLER, COLLEEN <i>SUPPLIES AND MATERIALS</i>	<u>261.27</u>
			261.27
00220707	04/09/2010	MONTGOMERY, JUDI <i>TRAVEL IN DISTRICT</i>	<u>269.00</u>
			269.00
00220708	04/09/2010	NGUYEN, NGA <i>REVENUE-ASB</i>	<u>5.00</u>
			5.00
00220709	04/09/2010	NORTHWEST VOCAL JAZZ FESTIVAL MH <i>CONTRACT SERVICES</i>	<u>220.00</u>
			220.00
00220710	04/09/2010	OFFICE INTERIORS INC <i>SUPPLIES AND MATERIALS</i>	<u>20.90</u>
			20.90
00220711	04/09/2010	ORIENTAL TRADING CO INC <i>SUPPLIES AND MATERIALS</i>	<u>50.90</u>
			50.90
00220712	04/09/2010	OXFORD INN & SUITES <i>CONTRACT SERVICES</i>	<u>666.89</u>
			666.89
00220713	04/09/2010	PACIFIC NORTHWEST COSTUMES <i>SUPPLIES AND MATERIALS</i>	<u>127.09</u>
		<i>CONTRACT SERVICES</i>	<u>43.80</u>
			170.89
00220714	04/09/2010	PRAXAIR DISTRIBUTION INC <i>SUPPLIES AND MATERIALS</i>	<u>187.08</u>
			187.08
00220715	04/09/2010	PRICE, KRISTIN <i>TRAVEL IN DISTRICT</i>	<u>136.00</u>
			136.00
00220716	04/09/2010	SAFEWAY INC <i>SUPPLIES AND MATERIALS</i>	<u>91.13</u>
			91.13
00220717	04/09/2010	SCREEN PRINTING NORTHWEST INC <i>SUPPLIES AND MATERIALS</i>	<u>2,000.00</u>
			2,000.00
00220718	04/09/2010	SHORELINE SCHOOL DISTRICT <i>CONTRACT SERVICES</i>	<u>125.00</u>
			125.00
00220719	04/09/2010	SMITH, SHANNON M <i>TRAVEL IN DISTRICT</i>	<u>52.00</u>
			52.00
00220720	04/09/2010	STEPHENS, STACY <i>SUPPLIES AND MATERIALS</i>	<u>78.41</u>
			78.41
00220721	04/09/2010	TENNIS WAREHOUSE <i>SUPPLIES AND MATERIALS</i>	<u>116.60</u>
			116.60
00220722	04/09/2010	THERIAULT, TRACY <i>TRAVEL IN DISTRICT</i>	<u>26.00</u>

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			26.00
00220723	04/09/2010	UNITED GROCERS INC <i>SUPPLIES AND MATERIALS</i>	<u>226.70</u>
			226.70
00220724	04/09/2010	WA INTERSCHOLASTIC ACTIVITIES ASSO <i>CONTRACT SERVICES</i>	<u>50.00</u>
			50.00
00220725	04/09/2010	WALSH, JACKIE <i>TRAVEL IN DISTRICT</i>	<u>1.00</u>
			1.00
00220726	04/09/2010	WASHINGTON STATE MODEL UNITED NA <i>CONTRACT SERVICES</i>	<u>455.00</u>
			455.00
00220727	04/09/2010	WEBER, JENIFFER <i>TRAVEL IN DISTRICT</i>	<u>136.00</u>
			136.00
00220728	04/09/2010	WITTCO SYSTEMS INC <i>CONTRACT SERVICES</i>	<u>47.46</u>
			47.46
00220729	04/09/2010	WOOLF, JEFF <i>SUPPLIES AND MATERIALS</i>	<u>276.07</u>
			276.07
00220730	04/09/2010	ZIPPYDOGS.COM <i>SUPPLIES AND MATERIALS</i>	<u>481.57</u>
			481.57
TOTAL			\$55,857.32

AP VOUCHER REGISTER

EVERETT PUBLIC SCHOOLS

Board Date: 05/11/2010

Fund: ASSOCIATED STUDENT BODY FUND

Vouchers audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board.

As of May. 11, 2010, the Board, by a _____ vote, does approve for payment those vouchers included in the following list and further described as follows:

Warrant Number 00220888 through 00220921 in the total amount of \$ 14,614.20

Secretary _____ **Board Member** _____

Board Member _____ **Board Member** _____

Board Member _____ **Board Member** _____

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00220888	04/16/2010	ADVERTISING PREMIUMS & INCENTIVES <i>SUPPLIES AND MATERIALS</i>	50.95
			50.95
00220889	04/16/2010	ALFYS PIZZA <i>SUPPLIES AND MATERIALS</i>	27.41
			27.41
00220890	04/16/2010	ALFYS PIZZA <i>SUPPLIES AND MATERIALS</i>	30.01
			30.01
00220891	04/16/2010	ASB IMPREST FUND JACKSON HIGH <i>SUPPLIES AND MATERIALS</i>	532.00
			532.00
00220892	04/16/2010	ATS SPORTS <i>SUPPLIES AND MATERIALS</i>	116.17
			116.17
00220893	04/16/2010	BLAZING BAGELS <i>SUPPLIES AND MATERIALS</i>	35.00
			35.00
00220894	04/16/2010	CASCADE VALLEY BLENDS <i>SUPPLIES AND MATERIALS</i>	88.52
			88.52
00220895	04/16/2010	CHURCH, JENNIFER <i>REVENUE-ASB</i>	35.00
			35.00
00220896	04/16/2010	COLUMBIA SUPER RANGE <i>SUPPLIES AND MATERIALS</i>	400.00
			400.00
00220897	04/16/2010	DISPLAY & COSTUME SUPPLY INC <i>SUPPLIES AND MATERIALS</i>	9.83
			9.83
00220898	04/16/2010	DURHAM SCHOOL SERVICE LP <i>CONTRACT SERVICES</i>	1,737.54
			1,737.54
00220899	04/16/2010	EDMONDSON, JOHN <i>REVENUE-ASB</i>	40.00
			40.00
00220900	04/16/2010	EVERETT PUBLIC SCHOOLS <i>SUPPLIES AND MATERIALS</i>	504.37
		<i>RENTAL EQUIPMENT</i>	465.00
		<i>TRAVEL OUT OF STATE</i>	1,959.91
			2,929.28
00220901	04/16/2010	EVERETT PUBLIC SCHOOLS <i>REVENUE-ASB</i>	35.00
			35.00

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00220902	04/16/2010	GALEN, RUBY	REVENUE-ASB
			15.00
			15.00
00220903	04/16/2010	GOLF TEAM PRODCUTS INC	SUPPLIES AND MATERIALS
			233.00
			233.00
00220904	04/16/2010	IRINGAN, MARK	REVENUE-ASB
			15.00
			15.00
00220905	04/16/2010	KENNELLY KEYS MUSIC INC	SUPPLIES AND MATERIALS
			442.52
			442.52
00220906	04/16/2010	KING COUNTY DIRECTORS ASSOCIATON	SUPPLIES AND MATERIALS
			483.27
			483.27
00220907	04/16/2010	LEUKEMIA & LYMPHOMA SOCIETY, THE	SUPPLIES AND MATERIALS
			507.03
			507.03
00220908	04/16/2010	LOWES	SUPPLIES AND MATERIALS
			381.57
			381.57
00220909	04/16/2010	ORIENTAL TRADING CO INC	SUPPLIES AND MATERIALS
			38.87
			38.87
00220910	04/16/2010	OTIS SPUNKMEYER INC	SUPPLIES AND MATERIALS
			88.26
			88.26
00220911	04/16/2010	PAPA JOHNS PIZZA	SUPPLIES AND MATERIALS
			700.80
			700.80
00220912	04/16/2010	SAFEWAY INC	SUPPLIES AND MATERIALS
			8.45
			8.45
00220913	04/16/2010	SILVER STATE COACH INC	CONTRACT SERVICES
			1,936.00
			1,936.00
00220914	04/16/2010	SNOHOMISH PUBLISHING CO INC	CONTRACT SERVICES
			2,356.45
			2,356.45
00220915	04/16/2010	SPEEDS, PIXIE	REVENUE-ASB
			15.00
			15.00
00220916	04/16/2010	STRANSBURY, DAWN	REVENUE-ASB
			50.00
			50.00
00220917	04/16/2010	TC SPAN AMERICA	SUPPLIES AND MATERIALS
			954.24
			954.24
00220918	04/16/2010	TEFFT, WENNDY	REVENUE-ASB
			15.00
			15.00
00220919	04/16/2010	UNITED GROCERS INC	SUPPLIES AND MATERIALS
			262.10
			262.10
00220920	04/16/2010	YOUNGBLUT, DWAYNE	REVENUE-ASB
			15.00
			15.00
00220921	04/16/2010	ZAO WATER	CONTRACT SERVICES
			29.93
			29.93
TOTAL			\$14,614.20

AP VOUCHER REGISTER

EVERETT PUBLIC SCHOOLS

Board Date: 05/11/2010

Fund: ASSOCIATED STUDENT BODY FUND

Vouchers audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board.

As of May. 11, 2010, the Board, by a _____ vote, does approve for payment those vouchers included in the following list and further described as follows:

Warrant Number 00221082 through 00221122 in the total amount of \$ 26,567.00

Secretary _____ **Board Member** _____

Board Member _____ **Board Member** _____

Board Member _____ **Board Member** _____

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00221082	04/23/2010	ALFYS PIZZA SUPPLIES AND MATERIALS	98.69
			98.69
00221083	04/23/2010	ALFYS PIZZA SUPPLIES AND MATERIALS	86.49
			86.49
00221084	04/23/2010	BODYFELT, BRADLEY CONTRACT SERVICES	150.00
			150.00
00221085	04/23/2010	CENTENNIAL HIGH SCHOOL CONTRACT SERVICES	300.00
			300.00
00221086	04/23/2010	COURTYARD BY MARRIOTT, THE TRAVEL IN DISTRICT	434.72
			434.72
00221087	04/23/2010	CROWNE PLAZA HOTEL & RESORT TRAVEL IN DISTRICT	2,004.84
			2,004.84
00221088	04/23/2010	DRAGON PALACE SUPPLIES AND MATERIALS	715.09
			715.09
00221089	04/23/2010	DURHAM SCHOOL SERVICE LP CONTRACT SERVICES	3,068.27
			3,068.27
00221090	04/23/2010	EVERETT PUBLIC SCHOOLS SUPPLIES AND MATERIALS	678.14
			678.14
00221091	04/23/2010	EVERETT PUBLIC SCHOOLS TRAVEL IN DISTRICT	135.00
			135.00
00221092	04/23/2010	FOUNDATION OF LA JOLLA HIGH SCHOOL CONTRACT SERVICES	425.00
			425.00
00221093	04/23/2010	GALLI, JODI SUPPLIES AND MATERIALS	67.14
			67.14
00221094	04/23/2010	GILE, RICHARD SUPPLIES AND MATERIALS	151.56
			151.56
00221095	04/23/2010	GORDON, JUSTIN CONTRACT SERVICES	100.00
			100.00
00221096	04/23/2010	GREAT AMERICAN OPPORTUNITIES SUPPLIES AND MATERIALS	315.90
			315.90

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00221097	04/23/2010	HARRIS, CHERYL L	CONTRACT SERVICES
			280.00
			280.00
00221098	04/23/2010	HAUG, BLAKE	TRAVEL IN DISTRICT
			41.00
			41.00
00221099	04/23/2010	HAUG, ROGER D	TRAVEL IN DISTRICT
			41.00
			41.00
00221100	04/23/2010	INGRAM, CAROL A	SUPPLIES AND MATERIALS
			34.23
			34.23
00221101	04/23/2010	JET CITY PIZZA CO	SUPPLIES AND MATERIALS
			177.21
			177.21
00221102	04/23/2010	MEDCO SUPPLY COMPANY INC	SUPPLIES AND MATERIALS
			4,697.04
			4,697.04
00221103	04/23/2010	MENDENHALL, RENATA M	CONTRACT SERVICES
			700.00
			700.00
00221104	04/23/2010	MILLER, COLLEEN	SUPPLIES AND MATERIALS
			45.14
			45.14
00221105	04/23/2010	MT PILCHUCK MUSIC EDUCATORS ASSOC	CONTRACT SERVICES
			250.00
			250.00
00221106	04/23/2010	ODELL, TIM	TRAVEL IN DISTRICT
			41.00
			41.00
00221107	04/23/2010	PATTERSON BUCHANAN FOBES LEITCH	CONTRACT SERVICES
			4,960.00
			4,960.00
00221108	04/23/2010	PEACE ENFORCEMENT LLC	CONTRACT SERVICES
			1,000.00
			1,000.00
00221109	04/23/2010	PROUSE, NED	TRAVEL IN DISTRICT
			41.00
			41.00
00221110	04/23/2010	QUILL AND SCROLL SOCIETY	SUPPLIES AND MATERIALS
			157.50
			280.00
			437.50
00221111	04/23/2010	ROGERS HIGH SCHOOL	CONTRACT SERVICES
			30.00
			30.00
00221112	04/23/2010	SCREEN PRINTING NORTHWEST INC	SUPPLIES AND MATERIALS
			1,730.82
			1,730.82
00221113	04/23/2010	SEATTLE MARINERS BASEBALL CLUB	CONTRACT SERVICES
			1,000.00
			1,000.00
00221114	04/23/2010	SEATTLE SOUNDERS FC	CONTRACT SERVICES
			1,605.00
			1,605.00
00221115	04/23/2010	SEYMORE, CHRIS	TRAVEL IN DISTRICT
			41.00
			41.00
00221116	04/23/2010	SNOHOMISH HEALTH DISTRICT	CONTRACT SERVICES
			75.00
			75.00
00221117	04/23/2010	SOREN, WILLIAM CLAYTON	TRAVEL IN DISTRICT
			41.00
			41.00
00221118	04/23/2010	UNITED GROCERS INC	SUPPLIES AND MATERIALS
			192.25
			192.25
00221119	04/23/2010	VINDICO PRINTING & DESIGN	SUPPLIES AND MATERIALS
			216.00
			216.00
00221120	04/23/2010	WEATHER WRITER USA	SUPPLIES AND MATERIALS
			30.70

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
			30.70
00221121	04/23/2010	WELLS FARGO FINANCIAL LEASING INC <i>CONTRACT SERVICES</i>	<u>88.27</u>
			88.27
00221122	04/23/2010	WILSON, DON <i>TRAVEL IN DISTRICT</i>	<u>41.00</u>
			41.00
TOTAL			\$26,567.00

AP VOUCHER REGISTER

EVERETT PUBLIC SCHOOLS

Board Date: 05/11/2010

Fund: TRUST AND AGENCY FUND

Vouchers audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board.

As of May. 11, 2010, the Board, by a _____ vote, does approve for payment those vouchers included in the following list and further described as follows:

Warrant Number 00220666 through 00220666 in the total amount of \$ 800.00

Secretary _____ **Board Member** _____

Board Member _____ **Board Member** _____

Board Member _____ **Board Member** _____

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00220666	04/09/2010	LEGION MEMORIAL GOLF COURSE	<i>SUPPLIES AND MATERIALS</i>
			800.00
			800.00
TOTAL			\$800.00

AP VOUCHER REGISTER

EVERETT PUBLIC SCHOOLS

Board Date: 05/11/2010

Fund: TRUST AND AGENCY FUND

Vouchers audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board.

As of May. 11, 2010, the Board, by a _____ vote, does approve for payment those vouchers included in the following list and further described as follows:

Warrant Number 00220886 through 00220887 in the total amount of \$ 172.00

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00220886	04/16/2010	CHC OF SNOHOMISH COUNTY <i>CONTRACT SERVICES</i>	<u>37.00</u> 37.00
00220887	04/16/2010	EVERETT PUBLIC SCHOOLS <i>SUPPLIES AND MATERIALS</i>	<u>135.00</u> 135.00
TOTAL			\$172.00

AP VOUCHER REGISTER

EVERETT PUBLIC SCHOOLS

Board Date: 05/11/2010

Fund: TRUST AND AGENCY FUND

Vouchers audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board.

As of May. 11, 2010, the Board, by a _____ vote, does approve for payment those vouchers included in the following list and further described as follows:

Warrant Number 00221081 **through** 00221081 **in the total amount of \$** 16.22

Secretary _____ **Board Member** _____

Board Member _____ **Board Member** _____

Board Member _____ **Board Member** _____

Warrant Number	Warrant Date	Payee Name / Category	Warrant Amount
00221081	04/23/2010	HEISER, WENDY <i>SUPPLIES AND MATERIALS</i>	<u>16.22</u> 16.22
TOTAL			\$16.22

Board Agenda Request Form

Date of Board Meeting: 05/11/2010

2.d

Subject

Title:

Resolution No. 990 - Authorization to Establish an Interlocal Agreement with Puget Sound Educational Service District No. 121 for Washington Learning Source

Recommendation:

The administration recommends adoption of Resolution No. 990 to establish an interlocal agreement with Puget Sound Educational Service District No. 121 for the Washington Learning Source. This will allow the Everett School District to cooperatively procure goods and services utilizing the competitive bid process conducted by the ESD in compliance with regulatory requirements.

Background

Purpose/Summary:

Resolution No. 990 establishes an interlocal agreement with Puget Sound Educational Service District No. 121, for the center administered by the ESD referred to as Washington Learning Source. This agreement is generic in nature to facilitate all opportunities for cooperative purchasing, but has been specifically identified as a contract mechanism for the ongoing procurement of Accelerated Reader products at more favorable terms than previously available.

Previous Related Action:

Additional Information

Agenda Placement:

☐ Information

☐ Action

☒ Consent Agenda

☒ Attachment(s)

Presentation Time Minute(s)

of pages 10

Submitted By: Jennifer Farmer

Contact Person(s): Jennifer Farmer

Signature: 

Approval

Applicable Executive Director signature(s) should be obtained prior to submission to Superintendent's Office.

☒ Approved

☐ Denied

☐ Revised (see attached)

By: 

Executive Director, Finance & Operations

By: _____

Executive Director, Facilities & Operations

Date: 5-3-2010

Date: _____

Comments:

RESOLUTION NO. 990

AUTHORIZATION TO ESTABLISH AN INTERLOCAL AGREEMENT WITH PUGET SOUND EDUCATIONAL SERVICE DISTRICT NO. 121 WASHINGTON LEARNING SOURCE

WHEREAS, each of the Parties is a public agency, as that term is defined by RCW 39.34.020, and

WHEREAS, educational service districts and school districts in the State of Washington are authorized by RCW 28A.320 and RCW 39.34, to enter into cooperative agreements for the purchase of various equipment, supplies and services; and

WHEREAS, the Everett School District desires to reduce costs in purchasing various equipment, supplies and services for use in the district; and

WHEREAS, the Puget Sound Educational Service District No. 121, through the center known as Washington Learning Source has conducted competitive procurement contracting practices that the Everett School District may utilize for various media, supplies, or equipment; and

WHEREAS, the Parties recognize and find that this Agreement will permit the Parties to make the most efficient use of their powers by enabling them to cooperate with each other on a basis of mutual advantage and that it is in each of their best interests to cooperate and join in certain purchasing activities;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of Everett School District No. 2, Snohomish County, Washington does hereby authorize the Superintendent of Everett School District No. 2 to enter into an interlocal agreement with Puget Sound Educational Service District No. 121, Washington Learning Source, and agrees as follows:

That a joint purchasing agency by and between Everett School District No. 2 and Puget Sound Educational Service District No. 121, Washington Learning Source be formed as an interlocal cooperative for the purpose of various potential procurements.

This Agreement shall allow the purchase or acquisition of goods and services by each Party directly from a third party vendor if a provision has been made in the

lead agency's contract with that third party vendor that permits other agencies to avail themselves of the goods and services offered under the contract.

This Agreement shall remain in force until terminated by either Party upon sixty (60) days written notice to the other Party.

The Superintendent or designee of Everett School District No. 2 is hereby designated as representative to the joint purchasing agency and the Superintendent or designee is further authorized to execute and implement the requisite agreement or agreements to accomplish this purpose.

The Everett School District will be solely responsible for purchase, service, and disposal obligations for their use of the Educational Service District's contracts.

The Everett School District and the Puget Sound Educational Service District No. 121 reserve the right to contract purchases independently, with or without notice to the other Party. This Agreement does not obligate either party to acquire goods or services through the contractual agreements of the other Party.

Adopted by the Board of Directors of Everett School District No. 2, Snohomish County, Washington, at its regular meeting May 11, 2010.

Everett School District No. 2

President

Vice-President

Board Member

Board Member

Board Member

ATTEST:

Secretary of the Board of Directors

Return Address:

**Washington Learning Source
Access Subscription Agreement**

This Washington Learning Source Access Subscription Agreement (the "**Agreement**") is an intergovernmental cooperative purchasing agreement, which is entered into by and between Puget Sound Educational Service District No. 121 through the center of excellence known as the Washington Learning Source (the "**WLS**"), as the lead agency, and _____ ("**Subscriber**"), as the participating agency. This Agreement will be effective beginning on the date when WLS executes it below (the "**Effective Date**").

Recitals

WLS and Subscriber are both duly constituted public agencies organized and existing under and by virtue of the laws of the State of Washington. As public agencies, the parties must make certain purchases by a formal advertisement and bid process, and thereby incur certain expenses, and it is in the public interest for the parties to cooperate in purchasing activities to obtain the most favorable pricing for each party and to reduce redundant activities. The Interlocal Cooperation Act, Chapter 39.34 RCW, provides for intergovernmental cooperation between public agencies. The parties find that this Agreement will permit them to make the most efficient use of their powers by enabling them to cooperate with each other on a basis of mutual advantage, and that it is in their respective best interests to cooperate and join in certain purchasing activities. Such cooperative purchasing activities will support the education of preschool through twelfth grade students in the public schools and support the effective, efficient, and/or safe management and operation of Subscriber's school district and of districts served by WLS.

Therefore, BE IT RESOLVED by Subscriber's Board of Directors or other governing authority, and pursuant to appropriate resolution or other action by the governing authority for WLS, for and in consideration of the promises and covenants contained in this Agreement and the mutual benefits to be derived from it, that the parties agree as follows:

Terms

1. Definitions.

"**Product**" means any product or service that is both: (a) available to be sold, licensed, or otherwise provided to Subscriber pursuant to a Vendor Agreement; and (b) selected by WLS, in its sole discretion, to be covered under this Agreement.

"**Subscriber Information Form**" means a form provided by WLS that allows Subscriber to provide certain information about itself.

"**Vendor Agreement**" means any agreement that is both: (a) entered into by WLS and a third party vendor or reseller of goods and/or services, pursuant to which that third party agrees to sell, license, or otherwise provide certain goods and/or services to WLS, other public agencies, on terms described in that agreement; and (b) selected by WLS, in its sole discretion, to be covered under this Agreement.

“Vendor” means a third party vendor or reseller of goods and/or services that has entered into a Vendor Agreement with WLS.

“WLS Policies” means WLS’ policies and procedures for ordering, shipment, substitutions, risk of loss/passage of title, returns, incidental charges, and other procedures and terms required by WLS concerning orders for Products.

2. Access to Vendor Agreements.

2.1 General. WLS is the public entity that initiates the procurement process to purchase Products and executes the resulting Vendor Agreements. This Agreement allows Subscriber, as the follow-on entity, to use those Vendor Agreements to purchase or acquire access to the Products, to the extent permitted by law and as permitted under those Vendor Agreements (the **“Program”**), all subject to this Agreement’s terms and conditions. Subscriber acknowledges and agrees that prices and availability of Products may change at any time with or without notice, and that prices paid for Products may include administrative fees that will be paid to WLS and its affiliates.

2.2 Information Exchange. From time to time: (a) WLS will disseminate information about the Program to Subscriber, including copies of Vendor Agreements. (Portions of those copies may be redacted as required by their terms, but Subscriber will not be bound under this Agreement to comply with those redacted portions.); and (b) Subscriber will provide WLS with suggestions about products and services that it would like to see available under the Program and the estimated demand for those products and services.

2.3 WLS Policies. Subscriber will comply with the WLS Policies. WLS will make the WLS Policies available to Subscriber by reasonable means, which may include posting them on WLS’ web site. WLS may change the WLS Policies from time to time, and it may post a notice of those changes on WLS’ web site. Subscriber agrees to periodically review WLS’ web site and the WLS Policies in order to keep itself aware of those changes. Subscriber’s continued use of the Program constitutes its acceptance of those changes.

2.4 Purchase for Own Use Only. Except where WLS expressly permits otherwise, Subscriber will make all of its purchases from Vendors through the Program only for Subscriber’s direct use and will not submit any orders or otherwise make any purchases through the Program on any third party’s behalf or for resale. Subscriber will not distribute or transfer any Products acquired through the Program without WLS’ written consent.

2.5 Payment. Subscriber will provide payments for Products directly to the respective Vendor or to WLS, pursuant to the WLS Policies or as directed by WLS. Subscriber will provide its payments to Vendors consistent with the payment terms required under the respective Vendor Agreements, and will provide its payments to WLS consistent with Section 4.2.

2.6 Contact Person. The “Contact Person” identified in the Subscriber Information Form will be WLS’ main point of contact with Subscriber, including with respect to receipt of Products, management of internal distribution of Products purchased by Subscriber, and acquisition of information about Vendor Agreements and about WLS activities, resources and services supporting the effective use of technology in education.

2.7 Product Suitability. Subscriber acknowledges and agrees that Subscriber, and not WLS, is responsible for examining or evaluating the suitability of any Vendor or Product and the content of any Vendor web site. In obtaining the Products, Subscriber is relying on Vendors’ specifications only and is not relying on any statements, specifications, photographs or other illustrations representing the Products that may be provided by WLS.

2.8 Passwords. Subscriber may be required to use passwords to place orders for Products (and for Direct Purchases, as defined below). Subscriber will comply with the WLS Policies relating to the issuance, protection, and administration of such passwords. As between Subscriber and WLS, Subscriber is solely responsible for any activity by any person that is committed through the use of any password distributed with respect to this Agreement.

2.9 User Information. Subscriber acknowledges and agrees that contact information and other information about Subscriber's use of the Program, including information about the purchase of Products, will be received, collected, generated, and/or stored by WLS and Vendors through or as a result of participation in the Program, and that such information may be personally identifiable.

2.10 No Unauthorized Representations by Subscriber. Subscriber acknowledges that it is not authorized to make any representations or warranties to any third party on behalf of WLS or any Vendor regarding the Program or any Product. However, this Section 2.10 does not bar Subscriber from: (a) repeating statements made on then-current, commercially available packaging and marketing materials provided by the respective Vendor; or (b) making statements that are expressly authorized in writing by a WLS or any Vendor, as the case may be.

2.11 Subscriber Policies. Subscriber will have or establish policies to ensure that its employees and independent contractors who obtain or use Products through the Program comply with this Agreement, the WLS Policies, and the applicable Vendor Agreements.

3. Legal Relationship with Vendors.

3.1 Vendor Responsible for Products. Subscriber acknowledges and agrees that Vendors (and not WLS) will provide the Products, and that each Vendor (and not WLS) is responsible for the delivery or non-delivery, quality, nature, and performance of its respective Products. Any license to a Vendor's intellectual property rights will be granted by that Vendor (and not by WLS), and may be subject to additional terms and conditions. **WLS does not assume any responsibility or liability for any Vendor's or other third party's actions or omissions, Products, or information (including web site content).** Subscriber should carefully review Vendors' privacy statements and other terms and conditions before making any purchase under the Program.

3.2 Subscriber Compliance With Vendor Agreements. Subscriber will comply with the terms of each Vendor Agreement with respect to Products it orders under that Vendor Agreement. Subscriber agrees that it (and not WLS) is liable to each respective Vendor concerning Subscriber's compliance with those terms. Subscriber acknowledges and agrees that a Vendor or other third party fulfilling a Product order submitted by Subscriber may, as provided in the respective Vendor Agreement, be entitled to seek all legal and equitable remedies against Subscriber if Subscriber fails to comply with the applicable terms of that Vendor Agreement (e.g., by failing to pay the agreed upon purchase price to the Vendor). However, WLS is responsible for conveying to the applicable Vendor any payment Subscriber delivers to WLS pursuant to the first sentence of Section 2.5.

4. Direct Purchases. This Section 4 applies only to those specific products and services selected by WLS (in its sole discretion) for direct sale by WLS ("**Direct Purchases**").

4.1 Acceptance; Shipping. Subscriber's orders for Direct Purchases are not binding upon WLS until they have been accepted by WLS. Direct Purchases will be shipped by a third party, and that 3d party is responsible for such delivery. (This does not apply to product keys that WLS may agree to distribute directly to Subscriber.) Subscriber will be responsible for all shipping and related charges.

4.2 Payment; Taxes. Subscriber will pay WLS for each Direct Purchase within 30 days of the respective invoice date. The amounts charged for Direct Purchases do not include applicable sales, use, gross income, occupational, or similar taxes; import or export fees; duties, imports, or tariffs; or any other taxes, duties, charges, or fees of any kind which may be levied in connection with the transactions covered under this Agreement. Any taxes that are (a) statutorily imposed upon Subscriber as a result of entering into this Agreement and the payment of the fees hereunder, (b) required to be collected from Subscriber by WLS under applicable law, and (c) based solely upon the amounts payable under this Agreement, will be remitted by Subscriber to WLS. Notwithstanding the foregoing portions of this Section 4.2, Subscriber may provide WLS with a valid exemption or reseller certificate in a form acceptable to the relevant taxing authority, in which case WLS will not collect the taxes covered by such certificate.

4.3 Title; Risk of Loss. If Subscriber provides WLS with Subscriber's carrier account number or selects a carrier other than a carrier that regularly ships for WLS, title to products and risk of loss or damage during shipment passes from WLS to Subscriber upon shipment from the shipper's facility (F.O.B. Origin, freight collect). For all other shipments, title to products and risk of loss or damage during shipment passes from WLS to Subscriber upon receipt by Subscriber (F.O.B. Destination, freight prepaid and added). Notwithstanding the foregoing, title to software will remain with the applicable Vendor. WLS retains a security interest in Direct Purchases until payment in full is received.

5. WLS Services. Subscriber and WLS may separately agree, in writing, that WLS will provide certain services to Subscriber. Except as so agreed, WLS is not obligated to provide any services (including support, maintenance, updates, and other assistance) to Subscriber or anyone else concerning any Products.

6. Reservation of Rights. WLS (for itself and each Vendor) reserves all rights, title and interest in the Products that are not expressly granted under the respective Vendor Agreements to Subscriber. Neither WLS nor any Vendor, directly or by implication, by estoppel or otherwise, grants any other rights or license to Subscriber under this Agreement.

7. Representations and Warranties.

7.1 Mutual Warranties. Each party represents and warrants to the other party that: (a) it has the power and authority to enter into this Agreement and is permitted by applicable law and regulations to enter into this Agreement, (b) it will comply with all applicable laws with respect to this Agreement, including any federal and state rules regarding student records, privacy, and the commercial use of student information, (e.g., the Family Educational Rights and Privacy Act (20 U.S.C. § 1232g) and its associated implementing regulations (collectively "FERPA")); and (iii) it is not subject to any other agreement that would conflict with its ability to perform its obligations under this Agreement.

7.2 WLS Warranties. WLS represents and warrants that: (a) it has complied with its statutory requirements under Washington law regarding notice for bids or proposals for the Products; (b) it either posted the bid or solicitation notice on a web site established and maintained by a public agency, purchasing cooperative, or similar service provider, for purposes of posting public notice of bid or proposal solicitations, or has provided an access link to the notice on the State of Washington's web portal; and (c) the bid documents specified that the bid would be posted on WLS' web site, and WLS has maintained copies of the web posting and has records of the dates that it was posted on the web site. Further, WLS agrees to pass through to Subscriber any warranties that WLS is given by any Vendor with respect to any of that Vendor's Products obtained by Subscriber pursuant to this Agreement, but that pass-through will be effective: (x) only upon payment by Subscriber for the respective Product; and (y) only to the extent it is permitted by applicable law and by the respective Vendor Agreement.

7.3 Subscriber Warranties. Subscriber represents and warrants that: (a) the information in the Subscriber Information Form it submits to WLS is accurate; and (b) it is responsible for compliance with any additional or varying laws and regulations governing purchase by Subscriber or on its behalf.

7.4 WARRANTY DISCLAIMERS. EXCEPT AS SET FORTH IN SECTIONS 7.1-7.2, WITH RESPECT TO SUBSCRIBER AND ALL OTHER PERSONS OF EVERY NATURE WHATSOEVER, WLS DISCLAIMS ALL WARRANTIES, EXPRESS, IMPLIED, AND STATUTORY, INCLUDING ANY IMPLIED WARRANTIES OR CONDITIONS OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, OF REASONABLE CARE OR WORKMANLIKE EFFORT, RESULTS, LACK OF NEGLIGENCE, LACK OF VIRUSES, OR ACCURACY OR COMPLETENESS OF RESPONSES. THERE IS NO WARRANTY OF TITLE, QUIET ENJOYMENT, QUIET POSSESSION, CORRESPONDENCE TO DESCRIPTION, AUTHORITY, OR NONINFRINGEMENT WITH RESPECT TO THE PRODUCTS, ANY SERVICES PROVIDED BY WLS, ANY DIRECT PURCHASES, OR ANY OTHER INFORMATION OR MATERIALS EXCHANGED BETWEEN THE PARTIES. WLS MAKES THIS DISCLAIMER ON BEHALF OF ITSELF AND ITS SUPPLIERS (INCLUDING VENDORS). HOWEVER, THIS SECTION 7.4 DOES NOT MODIFY ANY WARRANTY PROVIDED BY ANY VENDOR UNDER A VENDOR AGREEMENT.

SUBSCRIBER ACKNOWLEDGES AND AGREES THAT WLS IS NOT THE PROVIDER OF THE PRODUCTS, AND THAT VENDORS ARE THE ONLY PARTIES RESPONSIBLE FOR PROVIDING PRODUCTS TO SUBSCRIBER. IN CONNECTION WITH PRODUCTS, NO VENDOR IS AN AGENT OF WLS, AND WLS HAS NO OBLIGATION OR LIABILITY ARISING FROM ANY PRODUCTS PROVIDED BY OR ANY WARRANTY, IF ANY, MADE BY, SUCH VENDORS. SUBSCRIBER WILL LOOK SOLELY TO VENDORS FOR ANY LOSS, CLAIMS OR DAMAGES ARISING FROM OR RELATING TO THE PURCHASE OR PROVISION OF PRODUCTS.

WLS MAKES NO REPRESENTATION OR WARRANTY THAT THIS AGREEMENT COMPLIES WITH THE REQUIREMENTS OF THE STATUTES, REGULATIONS, POLICIES, OR RULES APPLICABLE TO SUBSCRIBER.

8. Indemnity. Subscriber will indemnify, hold harmless, and defend WLS and its successors, affiliates, and assigns, and all of their respective officers, directors, members, shareholders, agents, and employees from any and all Claims. "Claim" means any action, cause of action, suit, proceeding, claim, or demand of any third party (and all resulting judgments, bona fide settlements, penalties, damages, losses, liabilities, costs, and expenses (including reasonable attorneys' fees and costs)), which arises out of: (a) Subscriber's breach of this Agreement, including Sections 3.2 and 7.3; (b) Subscriber's infringement of any third party's intellectual property rights, where such infringement is caused by Subscriber's directly or indirectly exceeding the scope of any license granted with respect to any Product; and (c) personal injury or death or property damage caused by Subscriber's use of the Products. WLS may, at its expense, employ separate counsel to monitor and participate in the defense of any Claim. WLS will provide Subscriber with reasonably prompt notice in writing of any Claim.

9. LIMITATION OF LIABILITY. NEITHER PARTY WILL BE LIABLE HEREUNDER FOR ANY INDIRECT, SPECIAL, INCIDENTAL OR CONSEQUENTIAL DAMAGES (INCLUDING LOST PROFITS) ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT. NOTWITHSTANDING ANY OTHER PROVISION CONTAINED IN THIS AGREEMENT, WLS' MAXIMUM AGGREGATE LIABILITY TO SUBSCRIBER FOR ANY AND ALL CLAIMS ARISING OUT OF OR IN CONNECTION WITH THIS

AGREEMENT OR ITS TERMINATION, OR ANY SALE OR USE OF, OR SUPPLY OR FAILURE TO SUPPLY, ANY PRODUCTS, WHETHER SUCH LIABILITY ARISES FROM ANY CLAIM BASED UPON CONTRACT, WARRANTY, TORT, FAILURE OF ESSENTIAL PURPOSE, TRADE USAGE, OR OTHERWISE, WILL IN NO CASE EXCEED THE AGGREGATE AMOUNT ACTUALLY RECEIVED BY WLS AS A RESULT OF SUBSCRIBER'S PURCHASES UNDER THE PROGRAM AS OF THE DATE OF SUCH CLAIM. THE LIMITATIONS OF THIS SECTION 9 ARE APPLICABLE NOTWITHSTANDING ANY FAILURE OF ESSENTIAL PURPOSE, REGARDLESS OF THE FORM OR CAUSE OF ACTION OR THE ALLEGED BASIS OF THE CLAIM, AND EVEN IF WLS HAD BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

10. Term and Termination.

10.1 Term. This Agreement becomes effective as of the Effective Date and will continue in effect until one year after the Effective Date, ("**Initial Term**"). This Agreement will automatically extend for successive additional periods of one year thereafter (each, a "**Renewal Term**"), unless (a) either party provides the other with written notice of non-renewal at least 30 days before the end of the then-current Initial Term or Renewal Term (as applicable); or (b) the Agreement is earlier terminated as provided herein.

10.2 Termination. Either party may terminate this Agreement for convenience upon 30 days' prior written notice. In addition, either party may terminate this Agreement immediately upon written notice at any time if the other party is dissolved, or if the other party is in material breach of any material term of this Agreement and has failed to cure that breach within 30 days after written notice, or experiences any of the following events: (a) that other party, and/or its parent company or guarantor, becomes insolvent or is unable to pay its debts as they mature, or makes an assignment for the benefit of creditors; (b) a petition under any foreign, state or United States federal bankruptcy act, receivership statute, or the like, as they now exist, or as they may be amended, is filed by that other party; or (c) such a petition is filed by any third party with regard to that other party, or an involuntary petition is not resolved favorably to such other party within 90 days after the petition is filed.

10.3 Effect of Termination; Survival. Upon termination of this Agreement, Subscriber will pay all amounts incurred before the effective termination date. Sections 1, 2.7, 2.8 (last sentence), 6, 7.4, 8, 9, 10.3, and 11 will survive any termination of this Agreement, and with respect to orders made and amounts incurred before that termination date Sections 2.5, 3, 4, and 7.1-7.3 will survive any termination of this Agreement.

11. Miscellaneous.

11.1 Filing. Following its execution of this Agreement below, WLS will file a copy of this Agreement with the County Auditor's Office in the respective counties of each of the parties, or list this Agreement by subject on its web site or other electronically retrievable public source.

11.2 Notices. All notices under this Agreement will be: (a) personally delivered, or (b) sent by registered or certified mail, return receipt requested. Notices under this Section 11.2 will be effective when they are received, and will be sent to Subscriber at the address listed in the Subscriber Information Form, or to WLS at its mailing address listed on WLS' web site.

11.3 Governing Law; Disputes. This Agreement will be governed by and construed in accordance with the laws of the State of Washington. Any dispute arising under, in connection with, or incident to this Agreement will be resolved exclusively in the state or federal courts located in King County, Washington. In any action to enforce any right or remedy under this

Agreement or to interpret any provision of this Agreement, the prevailing party will be entitled to recover its costs, including attorneys' fees.

11.4 Independent Parties; No New Entity; No Third Party Beneficiaries. Each party reserves the right to contract with others for the purchase or disposal of any particular class of goods or services, with or without notice being given to the other party. WLS and Subscriber are independent contractors under this Agreement, and nothing in this Agreement creates a partnership, joint venture, franchise, employment, or agency or fiduciary relationship between WLS and Subscriber. Nothing in this Agreement creates any new or separate legal entity for the performance of this Agreement. Instead, the boards or other governing body of both parties will jointly administer this Agreement. Each party disclaims any intent that any obligations under this Agreement benefit or can be relied upon in whole or in part by any third party.

11.5 Assignment; Waiver. Neither party may assign this Agreement, in whole or in part, without the other party's prior written consent. No waiver of any breach of any provision of this Agreement will constitute a waiver of any other breach of the same or any other provision, and no waiver will be effective unless made in writing and signed by an authorized representative of the waiving party.

11.6 Manner of Acquiring, Holding, and Disposing of Property. Subscriber will be solely responsible for acquiring the Products, and all such Products will be held in Subscriber's name. Subscriber will purchase Products under this Agreement by submitting its purchase orders to the respective Vendors, directing each such Vendor to furnish the particular Products specified by Subscriber. Subscriber will also have primary responsibility for disposing of such property for the duration of this Agreement and upon termination of this Agreement.

11.7 Manner of Financing; Budget. The manner of financing the Products purchased under this Agreement will be through budgeted funds or other available funds of Subscriber purchasing the Products. Subscriber will be responsible for all budget and accounting procedures related to its purchases under this Agreement.

11.8 Intellectual Property Protection. WLS respects the intellectual property rights of others, and it asks that Subscriber do the same. Anyone who believes that their work has been included in WLS' web site in a way that constitutes copyright infringement may notify WLS' copyright agent by providing the following information:

- Identification of the copyrighted work that that person claims has been infringed;
- Identification of the material that that person claims is infringing and needs to be removed, including a description of where it is located in the Music Archive;
- That person's address, telephone number, and, if available, e-mail address, so that WLS can contact that person about the complaint; and
- A signed statement that the above information is accurate; that that person has a good faith belief that the identified use of the material is not authorized by the copyright owner, its agent, or the law; and, under penalty of perjury, that that person is the copyright owner or is authorized to act on the copyright owner's behalf in this situation.

This is the address for sending notices of copyright infringement to WLS:

Ed Tech Development Center Director
Puget Sound Educational Service District No. 121
800 Oakesdale Ave SW
Renton, WA 98055-1221

11.9 Construction. If a court of competent jurisdiction finds any provision of this Agreement to be illegal, invalid, or unenforceable in whole or in part, that provision will be enforced to the maximum extent permissible so as to effect the parties' intent, and the remainder of this Agreement will continue in full force. This Agreement will be interpreted in accordance with its terms, without any strict construction in favor of or against either party. Any list of examples following terms such as "including" or "e.g." is illustrative and not exhaustive, unless expressly qualified by terms such as "only" or "solely." All captions in this Agreement are intended solely for the convenience of the parties, and none will affect the meaning or construction of any provision.

11.10 Entire Agreement. This Agreement is the entire agreement between WLS and Subscriber with respect to the Program and the Products, and it supersedes all prior and contemporaneous communications and proposals between WLS and Subscriber with respect to that subject matter. Additional or different terms and conditions contained in any Subscriber purchase order will be null and void. **This Agreement has been approved by the governing bodies of the parties by resolution, motion, or other action necessary to approve this Agreement.** This Agreement may be amended or modified by mutual agreement of the parties. Any amendment or modification will be in writing, signed, and duly approved by the boards or other governing body or authority of both parties. This Agreement may be executed in counterparts and will be binding on both parties as if all signatures were affixed to a single Agreement. An electronic facsimile of this Agreement bearing the authorized signature of any party will have the same force and effect as a copy bearing an original signature.

IN WITNESS WHEREOF, the parties have executed Agreement as of the dates shown below.

**PUGET SOUND EDUCATIONAL
SERVICE DISTRICT NO. 121**

Subscriber:

SIGNATURE

SIGNATURE

PRINTED NAME: _____

PRINTED NAME: _____

TITLE: _____

TITLE: _____

DATE

DATE

Board Agenda Request Form

Date of Board Meeting:

May 11, 2010

2.e

Subject

Title: College in the High School Interagency Agreement

Recommendation:

The Board approves the 2010-2015 Interlocal Agreement for cooperative educational services for vocational technical and basic education with Lake Washington Technical College.

Background

Purpose/Summary:

This agreement will continue the collaborative program between the District and Lake Washington Technical College which allows District students to enroll at Lake Washington Technical College and concurrently earn high school and college credit while preparing for a career.

Previous Related Action:

The District has had cooperative agreements with Lake Washington Technical College for several years. These affiliation agreements have allowed District students to concurrently earn college credit while still in high school for qualified college courses.

Additional Information

Agenda Placement:

☒ Information

☐ Action

☐ Consent Agenda

☒ Attachment(s)

of pages _____

Submitted By: Terry Edwards, Chief Academic Officer

Contact Person(s): Terry Edwards, (425)385-4050

Signature: _____

Approval

Applicable Associate Superintendent signature(s) should be obtained prior to submission to Superintendent's Office.

☒ Approved

☒ Denied

☐ Revised (see attached)

By: _____

Associate Superintendent, Chief Academic Officer

By: _____

Associate Superintendent, Chief Instructional Officer

Date: _____

Date: _____

Comments:

INTERLOCAL AGREEMENT FOR COOPERATIVE EDUCATIONAL SERVICES
FOR VOCATIONAL-TECHNICAL AND BASIC EDUCATION

2010-2015

This agreement is hereby entered into by and between the Lake Washington Technical College, District No. 26, King County, Washington, hereinafter referred to as the college, and the Washington State School district listed below, hereinafter referred to as the "resident district":

Everett School District 2

The purpose of this agreement is to utilize interlocal cooperation, as authorized by RCW 28A.150.275, RCW 28B.50.533 and WAC 392-121-187, or any new statutory authority that may be created during the period of this agreement, to provide vocational-technical educational programs not otherwise available and to avoid duplication of specialized programs and facilities. These objectives will be achieved by the following described cooperative program:

The general purpose of this cooperative shall be to provide vocational-technical educational programs and services, and such basic education services as are necessary to complete simultaneously the high school diploma, to high school students of the resident district at Lake Washington Technical Academy.

The cooperative is expected to serve an average of 350 full-time equivalent students annually during the period 2010-2015 from some or all of the 32 resident districts that historically have sent students to the Lake Washington Technical Academy. Students must complete an attendance variance release, signed by the designated school district official, on enrollment and annually for each school year. A copy will be sent to the school district.

The college will not bill the resident district for any excess costs incurred in providing vocational-technical or basic education programs and services to high school students of the resident district. The college will directly bill the Office of the Superintendent of Public Instruction pursuant to the provisions of RCW 28A.150.275, and will provide monthly reports to the resident district in accordance with WAC 392-121-187 or any new statutory authority that may be created during the period of this agreement. This agreement does not apply to Running Start enrollments.

The resident district will not bill the college for any costs incurred as a result of the college providing vocational-technical or basic education programs and services to high

INTERLOCAL AGREEMENT FOR COOPERATIVE EDUCATIONAL SERVICES
FOR VOCATIONAL-TECHNICAL AND BASIC EDUCATION

2010-2015

school students of the resident district. In order to avoid any claim in excess of one full-time equivalent student, the resident district will notify the college in advance of any concurrent enrollment of resident district students participating in the Lake Washington Technical Academy.

The resident district retains all responsibility for any special education services needed by resident district students attending the Lake Washington Technical Academy.

Each party to this agreement acknowledges that entering into this interlocal cooperative arrangement may result in financial commitments by other parties to this agreement. Each party further acknowledges that while the agreement is for the term provided herein, program development is continuous and long-range planning is a requisite, and entering into this agreement may carry implications for succeeding school years. Therefore, each party agrees to notify the other by April 15 if the party decides to terminate the agreement in any year prior to its expiration. The parties agree this agreement may be terminated at any time with the consent of the other party.

This agreement is for a five-year term of 2010-2015 and was approved by the resident district Board of Directors.

Everett School District
District No. 2

Dated: _____

By: _____

Dr. Gary Cohn, Superintendent

Lake Washington Technical College,
District No. 26

Dated: _____

By: 

Dr. Sharon McGavick, President

INTER-DISTRICT AGREEMENT 2010

Approved as to Form
Office of the Attorney General
State of Washington
Derek Edwards
Assistant Attorney General
03/22/10

Board Agenda Request Form

Date of Board Meeting:

May 11, 2010

2. A.

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Submitted By: Terry Edwards, Chief Academic Officer

Contact Person(s): Terry Edwards, (425)385-4050

Signature: _____

Approval

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☒ Approved

☒ Denied

☐ Revised (see attached)

By: _____

Associate Superintendent, Chief Academic Officer

By: _____

Associate Superintendent, Chief Instructional Officer

Date: _____

Date: _____

Comments:

INTERLOCAL AGREEMENT FOR COOPERATIVE EDUCATIONAL SERVICES
FOR VOCATIONAL-TECHNICAL AND BASIC EDUCATION

2010-2015

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INTERLOCAL AGREEMENT FOR COOPERATIVE EDUCATIONAL SERVICES
FOR VOCATIONAL-TECHNICAL AND BASIC EDUCATION

2010-2015

school students of the resident district. In order to avoid any claim in excess of one full-time equivalent student, the resident district will notify the college in advance of any concurrent enrollment of resident district students participating in the Lake Washington Technical Academy.

The resident district retains all responsibility for any special education services needed by resident district students attending the Lake Washington Technical Academy.

Each party to this agreement acknowledges that entering into this interlocal cooperative arrangement may result in financial commitments by other parties to this agreement. Each party further acknowledges that while the agreement is for the term provided herein, program development is continuous and long-range planning is a requisite, and entering into this agreement may carry implications for succeeding school years. Therefore, each party agrees to notify the other by April 15 if the party decides to terminate the agreement in any year prior to its expiration. The parties agree this agreement may be terminated at any time with the consent of the other party.

This agreement is for a five-year term of 2010-2015 and was approved by the resident district Board of Directors.

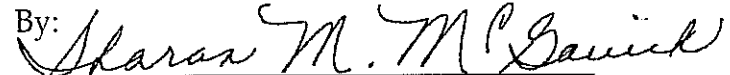
Everett School District
District No. 2

Lake Washington Technical College,
District No. 26

Dated: _____

Dated: _____

By: _____

By: 

Dr. Gary Cohn, Superintendent

Dr. Sharon McGavick, President

INTER-DISTRICT AGREEMENT 2010

Approved as to Form
Office of the Attorney General
State of Washington
Derek Edwards
Assistant Attorney General
03/22/10

Board Agenda Request Form

Date of Board Meeting: 05/11/2010

2. f.

Subject

Title:

Declaration of Surplus Property

Recommendation:

The administration recommends that the Board of Directors declare as surplus to the needs of the District the items on the attached memo.

Background

Purpose/Summary:

District policy #7251 provides that the Board of Directors shall take action to declare District property as obsolete and/or surplus to the needs of the District. The items on the attached memo will be surplus in accordance with RCW.

Previous Related Action:

Additional Information

Agenda Placement:

☐ Information

☐ Action

☒ Consent Agenda

☒ Attachment(s)

Presentation Time Minute(s)

of pages 1

Submitted By: Jennifer Farmer

Contact Person(s): Jennifer Farmer

Signature: 

Approval

Applicable Executive Director signature(s) should be obtained prior to submission to Superintendent's Office.

☒ Approved

☐ Denied

☐ Revised (see attached)

By: 

Executive Director, Finance & Operations

By: _____

Executive Director, Facilities & Operations

Date: 5-3-2010

Date: _____

Comments:

Surplus List for School Board

Sent to Purchasing: April 20, 2010

[illegible]

Board Agenda Request Form

Date of Board Meeting: 05/11/2010

2. g.

Subject

Title:

Financial Reports as of March 31, 2010

Recommendation:

The Administration recommends the Board of Director's acceptance of the monthly financial reports.

Background

Purpose/Summary:

Financial reports are provided for the Board's review. The reports include year-to-date information on revenues and expenditures, General Fund projections, a cash report and an investment summary.

Previous Related Action:

Additional Information

Agenda Placement:

☐ Information

☐ Action

☒ Consent Agenda

☒ Attachment(s)

Presentation Time 5 Minute(s)

of pages 22

Submitted By: Jeff Moore

Contact Person(s): Jeff Moore

Signature: 

Shirley Rochon

Approval

Applicable Executive Director signature(s) should be obtained prior to submission to Superintendent's Office.

☒ Approved

☐ Denied

☐ Revised (see attached)

By: 

Executive Director, Finance & Operations

By: _____

Executive Director, Facilities & Operations

Date: 5-3-2010

Date: _____

Comments:

Everett School District No. 2
P.O. Box 2098
4730 Colby Avenue
Everett, WA 98203



Department of Finance
3715 Oakes Avenue, Room 305
Everett, WA 98201
PHONE (425) 385-4150
FAX (425) 385-4172

DATE: April 30, 2010
TO: Dr. Gary Cohn, Superintendent
FROM: Jeff Moore, Executive Director, Finance & Operations
RE: March 2010 Financial Report

General Fund Overview

Beginning Fund Balance September 2009	\$ 10,721,598
Projected Revenues	178,601,759
Projected Expenditures	180,185,185
Projected Ending Fund Balance August 2010	\$9,138,172

Projected Ending Fund Balance

- ♦ The projected ending fund balance is 5.1% of total expenditures. This balance is lower than the February projection by \$99,961 primarily due to the planned utilization of school carryover to support professional development and extended day programs.

Enrollment

- ♦ Enrollment is budgeted at 17,755 FTE. The projected actual annual average enrollment is 17,850.

Revenues

- ♦ There are no substantial changes in revenues for March.

Expenditures

- ♦ Increase in expenditures for the month of March, are primarily due to textbook purchases and school carryover from 08-09.

FINANCIAL REPORTS

AS OF MARCH 31, 2010



Everett Public Schools

SUBMITTED BY:

JEFFREY D. MOORE
EXECUTIVE DIRECTOR,
FINANCE & OPERATIONS

AND

THE DEPARTMENT OF FINANCE

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General Fund	
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Everett Public Schools

FY 2009-2010
REPORT DATE 03/31/10

GENERAL FUND BUDGET STATUS

REVENUES/OTHER FINANCING SOURCES

1000	LOCAL TAXES
2000	LOCAL NONTAX
3000	STATE, GENERAL PURPOSE
4000	STATE, SPECIAL PURPOSE
5000	FEDERAL, GENERAL PURPOSE
6000	FEDERAL, SPECIAL PURPOSE
7000	REVENUES FR OTH SCH DIST
8000	REVENUES FR OTH AGENCIES
9000	OTHER FINANCING SOURCES

A. TOTAL REVENUES/OTHER FINANCING SOURCES

EXPENDITURES

00	REGULAR INSTRUCTION
20	HANDICAPPED INSTRUCTION
30	VOCATIONAL INSTRUCTION
50&60	COMPENSATORY EDUCATION
70	OTHER INSTRUCTIONAL PROGRAMS
80	COMMUNITY SERVICES
90	SUPPORT SERVICES

B. TOTAL EXPENDITURES

C. OPERATING TRANSFERS OUT TO TVF & DSF & CPF

D. EXCESS REVENUE/OTHER FINANCING SOURCES OVER(UNDER) EXP & OTHER FIN USES

E. TOTAL BEGINNING FUND BALANCE

F. TOTAL ENDING FUND BALANCE

G.	ENDING FUND BALANCE ACCOUNTS
GL 810	RESERVED FOR OTHER ITEMS
GL 840	RESERVED FOR INVENTORY
GL 850	RESERVED FOR UNINS. RISKS
GL 870	UNRES. DESIG. OTHER ITEMS
GL 875	UNRES. DESIG. CONTINGENCIES
GL 890	UNRESERVED UNDESIGNATED

TOTAL

ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCE	BALANCE	PERCENT TO DATE
\$35,610,000	\$735,162	\$17,436,026		\$18,173,974	48.96%
11,110,777	488,383	3,544,656		7,566,121	31.90%
95,593,712	8,642,019	57,508,550		38,085,162	60.16%
22,108,689	1,843,968	12,988,064		9,120,625	58.75%
165,000	0	140,068		24,932	84.89%
18,755,088	1,501,566	8,805,900		9,949,189	46.95%
0	0	0		0	0.00%
0	0	0		0	0.00%
698,125	0	711,299		(13,174)	0.00%
\$184,041,391	\$13,211,098	\$101,134,562		\$82,906,829	54.95%
\$111,618,347	\$9,744,425	\$63,064,909	\$913,504	\$47,639,934	57.32%
20,852,964	1,822,800	12,449,662	616,028	7,787,274	62.66%
4,334,627	360,817	2,319,523	14,067	2,001,036	53.84%
9,612,989	726,094	5,298,097	293,902	4,020,991	58.17%
2,715,530	189,835	1,356,162	96,935	1,262,434	53.51%
255,345	28,783	224,518	1,234	29,593	88.41%
34,790,030	2,936,923	19,998,424	2,049,643	12,741,964	63.37%
\$184,179,832	\$15,809,677	\$104,711,295	\$3,985,312	\$75,483,226	59.02%



Everett Public Schools

**GENERAL FUND EXPENDITURES BY
PROGRAM SUMMARY**

**FY 2009-2010
REPORT DATE 03/31/10**

PROG.	TITLE	BUDGET	CURRENT	YEAR-TO-DATE	ENCUMBRANCE	BALANCE	PERCENT TO DATE
01	BASIC EDUCATION	\$106,086,889	\$8,981,813	\$60,284,992	\$841,297	\$44,960,599	57.62%
11	DISADVNTG ARRA	1,102,264	488,186	889,789	63,578	148,897	0.00%
13	FED STIMULUS ST	2,242,857	138,759	964,760	0	1,278,097	0.00%
14	FED STIM SPEC EDUC	2,026,004	127,451	875,832	0	1,150,172	0.00%
18	HOMELESS ARRA	28,791	0	0	0	28,791	0.00%
19	FED STIM OTHER	131,542	8,217	49,537	8,628	73,377	0.00%
21	HANDICAPPED	17,234,692	1,487,887	10,303,460	249,760	6,681,472	61.23%
24	HANDICAPPED, SUPPLEMENTAL	3,618,272	334,913	2,146,203	366,268	1,105,802	69.44%
31	CAREER & TECH	4,199,748	342,722	2,267,463	6,345	1,925,940	54.14%
38	VOCATIONAL, FEDERAL	134,879	18,095	52,060	7,723	75,096	44.32%
51	DISADVANTAGED	3,514,993	318,484	1,746,395	224,164	1,544,433	56.06%
52	SCHOOL IMPROVEMENT	1,164,086	82,931	603,700	16,703	543,682	53.30%
55	LEARNING ASSISTANCE (LAP)	1,745,413	120,970	870,470	2,884	872,058	50.04%
56	STATE INSTITUTIONS	595,429	44,610	314,969	1,703	278,757	53.18%
58	SPECIAL & PILOT PROGRAMS	634,614	8,363	680,419	1,773	(47,578)	107.50%
64	LIMITED ENGLISH	363,481	21,646	184,497	4,215	174,769	51.92%
65	TRANSITIONAL BILINGUAL	1,445,668	116,065	807,413	40,950	597,305	58.68%
66	STUDENT ACHIEVEMENT	0	0	(6)	336	(330)	0.00%
69	ROTC PROGRAM	149,305	13,026	90,238	1,173	57,894	61.22%
73	SUMMER SCHOOL	160,000	0	494	1,054	158,452	0.97%
74	HIGHLY CAPABLE	213,574	13,685	97,674	18,669	97,231	54.47%
75	MATH/SCIENCE PROF DEV	279,581	24,478	173,249	7,800	98,532	0.00%
79	OTHER INSTRUCTIONAL	2,062,375	151,672	1,084,745	69,411	908,219	55.96%
89	SUPPORT COMMUNITY SERVICES	255,345	28,783	224,518	1,234	29,593	88.41%
97	FOOD SERVICES	22,450,502	1,930,246	12,976,314	1,115,206	8,358,982	62.77%
98	FOOD SERVICES	5,490,002	429,441	3,242,572	925,094	1,322,337	75.91%
99	PUPIL TRANSPORTATION	6,849,526	577,236	3,779,537	9,343	3,060,646	55.32%
*****	REPORT TOTALS	\$184,179,832	\$15,809,677	\$104,711,295	\$3,985,312	\$75,483,226	59.02%



Everett Public Schools

GENERAL FUND EXPENDITURES BY OBJECT SUMMARY

FY 2009-2010
REPORT DATE 03/31/10

OBJECT	TITLE	BUDGET	CURRENT	YEAR-TO-DATE	ENCUMBRANCE	BALANCE	PERCENT TO DATE
000	DEBIT TRANSFERS	\$572,925	\$42,394	\$264,571	\$0	\$308,354	46.18%
100	CREDIT TRANSFERS	(572,925)	(42,394)	(264,571)	0	(308,354)	46.18%
200	CERTIFICATED SALARIES	92,977,134	7,590,942	53,198,100	0	39,779,034	57.22%
300	CLASSIFIED SALARIES	25,997,598	2,160,064	15,154,355	0	10,843,243	58.29%
400	EMPLOYEE BENEFITS	36,597,750	2,969,884	20,626,975	0	15,970,775	56.36%
500	SUPPLIES & INSTR RESOURCES	8,174,277	1,305,257	5,021,560	1,432,489	1,720,228	78.96%
700	CONTRACTUAL SERVICES	19,836,513	1,766,682	10,488,735	2,495,042	6,852,737	65.45%
800	TRAVEL	167,262	14,065	72,822	2,775	91,664	45.20%
900	CAPITAL OUTLAY	429,298	2,783	148,748	55,005	225,545	47.46%
*****	REPORT TOTALS	\$184,179,832	\$15,809,677	\$104,711,295	\$3,985,312	\$75,483,226	59.02%



Everett Public Schools

**FY 2009-2010
REPORT DATE 03/31/10**

CAPITAL PROJECTS FUND BUDGET STATUS

REVENUES/OTHER FINANCING SOURCES		ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCE	BALANCE	PERCENT TO DATE
1000	LOCAL TAXES	\$0	\$0	\$0		\$0	0.00%
2000	LOCAL NONTAX	1,000,527	22,536	457,276		543,251	45.70%
4000	STATE, SPECIAL PURPOSE	1,457,277	454,185	1,562,131		(104,854)	107.20%
8000	REVENUES FR OTH AGENCIES	0	0	0		0	0.00%
9000	OTHER FINANCING SOURCES	13,160,000	0	49,305,165		(36,145,165)	374.66%
A. TOTAL REVENUES/OTHER SOURCES		\$15,617,804	\$476,721	\$51,324,572		(\$35,706,768)	328.63%
EXPENDITURES							
00	TO BE DISTRIBUTED	\$0	\$112,949	\$772,458	\$32,575	(\$805,033)	0.00%
10	SITES	88,439	45,935	195,210	257,153	(363,924)	511.50%
20	BUILDINGS	43,745,448	2,780,047	8,245,856	16,309,364	19,190,228	56.13%
30	EQUIPMENT	4,686,628	24,971	782,207	256,997	3,647,425	22.17%
50	SALES & LEASE EXPENDITURE	23,000	1,283	23,797	21,473	(22,271)	196.83%
60	BOND ISSUANCE EXPENDITURE	0	0	97,100	0	(97,100)	0.00%
90	DEBT	175,000	0	0	0	175,000	0.00%
B. TOTAL EXPENDITURES		\$48,718,515	\$2,965,184	\$10,116,628	\$16,877,562	\$21,724,325	55.41%
C. OTHER FINANCING USES		698,125	0	0			
D. EXCESS REVENUES/OTHER FIN SOURCES OVER (UNDER) EXP & OTH FIN USES		(33,798,836)	(2,488,463)	41,207,944			
E. TOTAL BEGINNING FUND BALANCE		65,108,291		73,711,093			
H. TOTAL ENDING FUND BALANCE		31,309,455		\$114,919,038			
I. ENDING FUND BALANCE ACCOUNTS							
GL810	RESERVED FOR OTHER ITEMS	0		0			
GL835	RESERVED FOR ARBITRAGE REBATE	0		207,346			
GL861	RESERVED FOR BOND PROCEEDS	7,420,489		45,947,394			
GL863	RESERVE FOR STATE PROCEEDS	7,456,648		14,857,799			
GL865	RESERVE OF OTHER PROCEEDS	126,884		218,911			
GL870	UNRESERVED DESIGNATED FOR OTHER ITEMS	257,021		251,551			
GL890	UNRESERVED UNDESIGNATED	16,048,413		53,436,037			
TOTAL		31,309,455		114,919,038			



Everett Public Schools

FY 2009-2010
REPORT DATE 03/31/10

DEBT SERVICE FUND BUDGET STATUS

REVENUES	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	BALANCE	PERCENT TO DATE
1000 LOCAL TAXES	\$36,212,600	\$736,390	\$17,989,065	\$18,223,535	49.68%
2000 LOCAL NONTAX	500,000	536	21,870	478,130	4.37%
9000 OTHER FINANCING SOURCES	0	0	156,785	(156,785)	0.00%
A. TOTAL REVENUES	\$36,712,600	\$736,926	\$18,167,720	\$18,544,880	49.49%
EXPENDITURES					
MATURED BOND EXPENDITURES		\$0			
INTEREST ON BONDS	\$23,890,000	0	\$18,755,000	\$5,135,000	78.51%
BOND TRANSFER FEES	13,633,798	0	5,919,062	7,714,736	43.41%
BOND ISSUANCE FEES	100,000	0	4,523	95,477	4.52%
	100,000	0	0	100,000	0.00%
B. TOTAL EXPENDITURES	\$37,723,798	\$0	\$24,678,585	\$13,045,213	65.42%
C. OPERATING TRANSFERS					
OTHER FINANCING USES	0	0	0		
TRANSFERS OUT TO TVF & GF & CPF	0	0	0		
D. EXCESS REVENUES/OTH FIN SOURCES OVER(UNDER) EXPENDITURES/OTH FIN USES	(1,011,198)	736,926	(6,510,865)		
E. TOTAL BEGINNING FUND BALANCE	11,717,198		11,710,893		
F. TOTAL ENDING FUND BALANCE	10,706,000		\$5,200,028		



Everett Public Schools

**FY 2009-2010
REPORT DATE 03/31/10**

ASB FUND BUDGET STATUS

		ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCE	BALANCE	PERCENT TO DATE
REVENUES							
100	GENERAL STUDENT BODY	\$1,244,835	\$40,738	\$808,769		\$436,066	64.97%
200	ATHLETICS	538,180	28,425	312,396		225,784	58.05%
300	CLASSES	154,450	3,974	28,646		125,804	18.55%
400	CLUBS	1,060,087	90,165	324,086		736,001	30.57%
600	PRIVATE MONEYS	97,200	8,612	69,810		27,390	71.82%
A. TOTAL REVENUES		\$3,094,752	\$171,914	\$1,543,707		\$1,551,045	49.88%
EXPENDITURES							
100	GENERAL STUDENT BODY	\$1,270,987	\$72,331	\$426,541	\$170,382	\$674,064	46.97%
200	ATHLETICS	713,845	65,679	357,491	93,603	262,751	63.19%
300	CLASSES	142,450	3,665	18,640	18,638	105,172	26.17%
400	CLUBS	1,134,001	63,899	311,732	164,529	657,740	42.00%
600	PRIVATE MONEYS	100,295	5,827	44,319	10,048	45,928	54.21%
B. TOTAL EXPENDITURES		\$3,361,578	\$211,400	\$1,158,722	\$457,201	\$1,745,655	48.07%
C. EXCESS REVENUES OVER(UNDER) EXPENDITURES		(266,826)	(39,487)	384,984			
D. TOTAL BEGINNING FUND BALANCE		1,234,907		1,739,159			
E. TOTAL ENDING FUND BALANCE		968,081		\$2,124,143			



Everett Public Schools

**TRANSPORTATION VEHICLE FUND
BUDGET STATUS**

**FY 2009-2010
REPORT DATE 03/31/10**

<u>REVENUES/OTHER FINANCING SOURCES</u>					
2000	LOCAL NONTAX	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	BALANCE
4000	STATE, SPECIAL PURPOSE	\$5,000 101,337	\$28 0	\$645 74,759	\$4,355 26,578
	A. TOTAL REV/OTHER FINANCING SOURCES	\$106,337	\$28	\$75,404	\$30,933
<u>EXPENDITURES</u>					
	PROGRAM 92 DEBT SERVICE				
	PROGRAM 99 PUPIL TRANSPORTATION				
	CONTRACT SERVICES				
	ACT 57 CASH PURCH/REBUILD BUSES	\$400,000	\$0	\$224,356	\$175,644
	D. TOTAL EXPENDITURES	\$400,000	\$0	\$224,356	\$175,644
	F. EXCESS REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXP & OTH FIN USES	(293,663)	28	(148,953)	56.09%
	G. TOTAL BEGINNING FUND BALANCE	366,700		305,795	56.09%
	I. TOTAL ENDING FUND BALANCE	73,037		\$156,842	



Everett Public Schools

**TRUST & AGENCY FUND
SUMMARY OF REVENUES
AND EXPENDITURES/EXPENSES**

**FY 2009-2010
REPORT DATE 03/31/10**

	<u>ACTUAL FOR MONTH</u>	<u>ACTUAL FOR YEAR</u>
<u>REVENUES</u>		
DONATIONS	\$1,979	\$25,478
INTEREST EARNINGS	17	155
TOTAL REVENUES	\$1,996	\$25,633
<u>EXPENDITURES/EXPENSES</u>		
SCHOLARSHIPS	\$0	\$300
SERVICES/SUPPLIES	997	4,842
TOTAL EXPENDITURES/EXPENSES	\$997	\$5,142
REVENUES OVER (UNDER) EXPENDITURES/EXPENSES	999	20,491
TOTAL BEGINNING FUND BALANCE		73,117
TOTAL ENDING FUND BALANCE		\$93,608



GENERAL FUND PROJECTIONS AS OF MARCH 31, 2010

BEGINNING FUND BALANCE

\$10,721,598

PROJECTED REVENUES

178,601,759

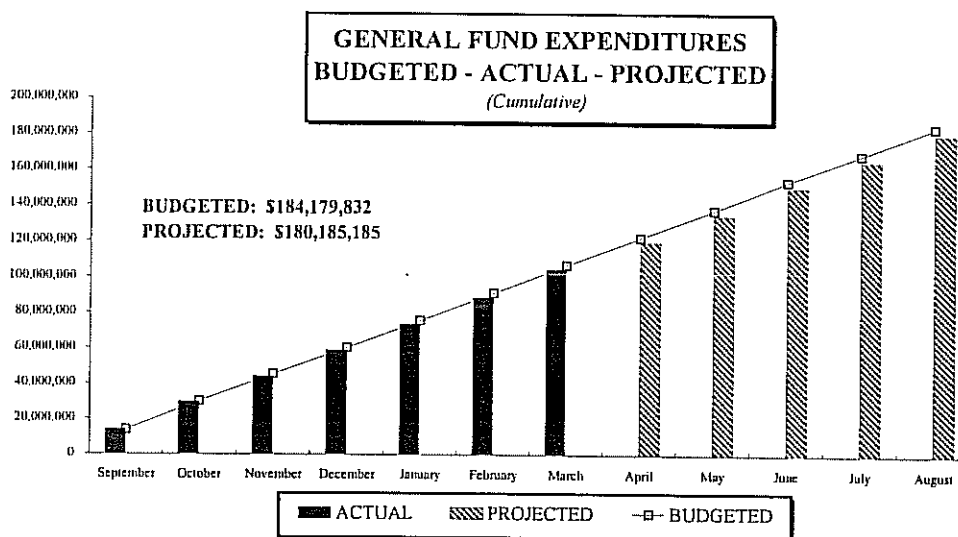
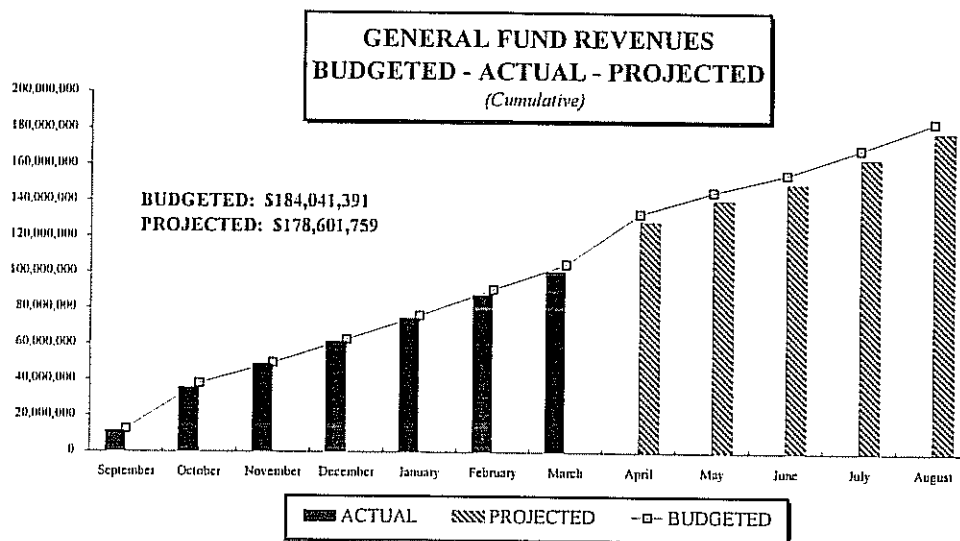
PROJECTED EXPENDITURES

(180,185,185)

PROJECTED ENDING FUND BALANCE

\$9,138,172 *

*INCLUDES ESTIMATED RESERVES OF \$1,887,000 AND
BUILDING AND CATEGORICAL CARRYOVERS OF \$1,075,000.



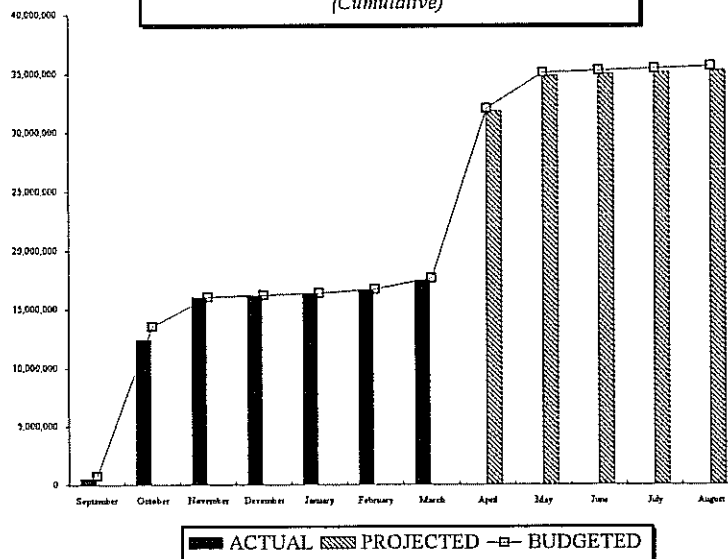


GENERAL FUND LOCAL TAX REVENUES

Month	2008-2009	2009-2010 Actual	2009-2010 Projected
September	616,605	560,950	
October	11,921,246	11,866,316	
November	2,408,077	3,591,658	
December	184,817	183,342	
January	136,800	144,859	
February	309,639	353,737	
March	898,867	735,160	
April	13,620,775		14,363,795
May	2,596,331		3,039,019
June	128,117		156,991
July	143,236		110,428
August	262,602		184,919
Total	33,227,109	17,436,023	
*****	*****	*****	
Budget	33,640,245	35,610,000	
% Actual vs. Budget	98.8%	49.0%	
*****	*****	*****	
Rate @ \$1000 AV:	<u>2009</u>	<u>2010 Estimated</u>	
M&O Excess Levy	2.010	2.330	
Debt Service Levy	2.120	2.320	
Technology Levy			
Total Levy	4.130	4.650	

Projected for the Year 35,291,175
% Projected vs. Budget 99.1%

BUDGETED - ACTUAL - PROJECTED
FISCAL YEAR 2009-2010
(Cumulative)



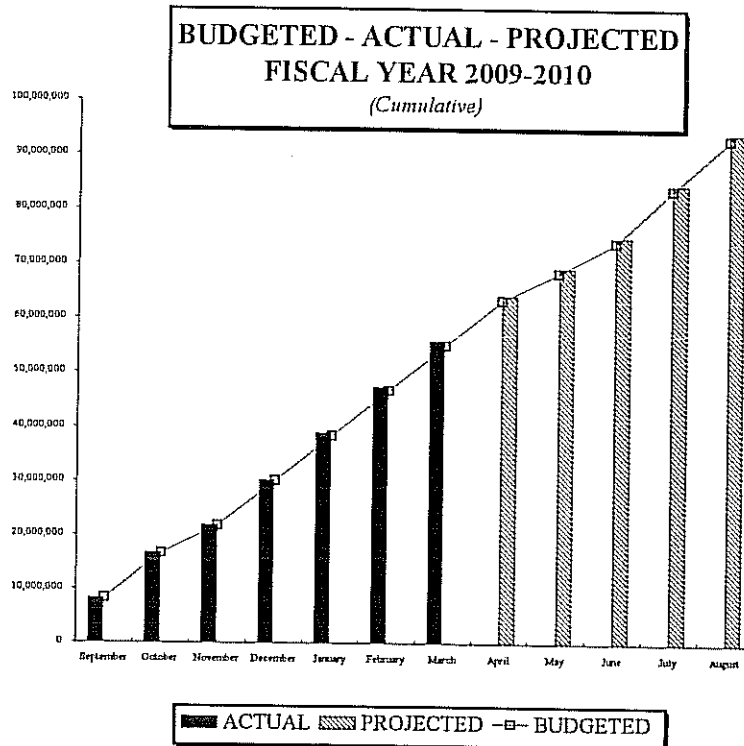


**GENERAL FUND
STATE GENERAL PURPOSE REVENUE
APPORTIONMENT AND
LOCAL EFFORT ASSISTANCE**

Month	2008-2009	2009-2010 Actual	2009-2010 Projected
September	8,358,843	8,374,617	
October	8,368,618	8,374,617	
November	5,129,360	5,117,822	
December	8,361,029	8,374,617	
January	8,671,877	8,787,156	
February	8,448,390	8,466,230	
March	8,548,527	8,396,142	
April	8,480,998		8,363,038
May	5,132,514		5,028,569
June	5,624,485		5,594,786
July	11,092,742		9,721,274
August	9,434,117		9,322,242
Total	95,651,500	55,891,202	

Budget	92,761,137	92,899,302	
% Actual vs. Budget	103.1%	60.2%	

Projected for the Year 93,921,111
% Projected vs Budget 101.1%

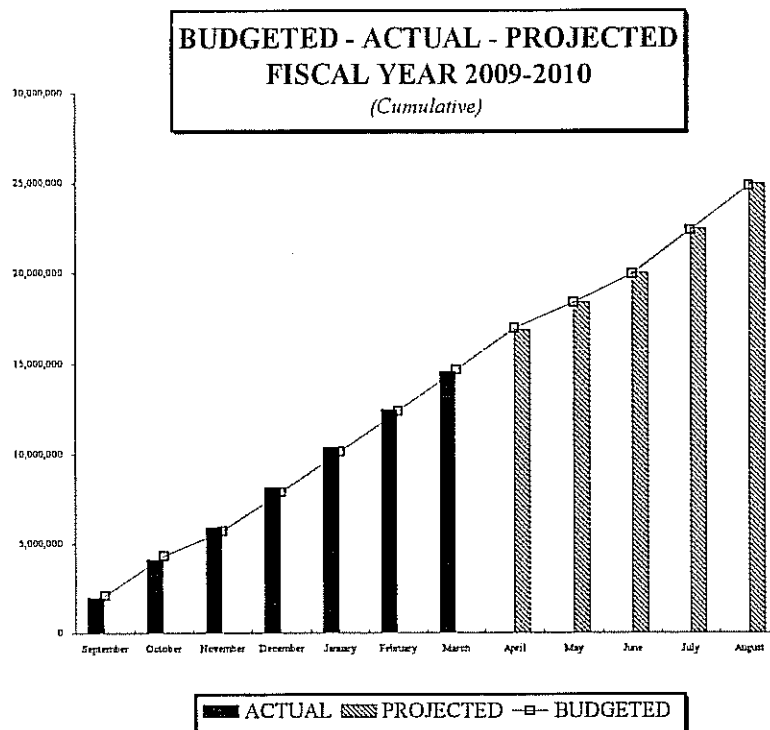




GENERAL FUND STATE SPECIAL PURPOSE REVENUE

Month	2008-2009	2009-2010 Actual	2009-2010 Projected
September	2,761,095	1,995,974	
October	3,056,691	2,162,157	
November	1,761,337	1,771,775	
December	2,958,984	2,263,131	
January	2,931,167	2,219,340	
February	3,006,164	2,103,188	
March	3,191,485	2,089,845	
April	2,950,642		2,301,226
May	1,846,217		1,483,568
June	2,116,144		1,638,526
July	2,506,313		2,481,754
August	2,692,400		2,477,185
Total	31,778,638	14,605,411	
*****	*****	*****	
Budget	33,994,025	24,839,998	
% Actual vs. Budget	93.5%	58.8%	

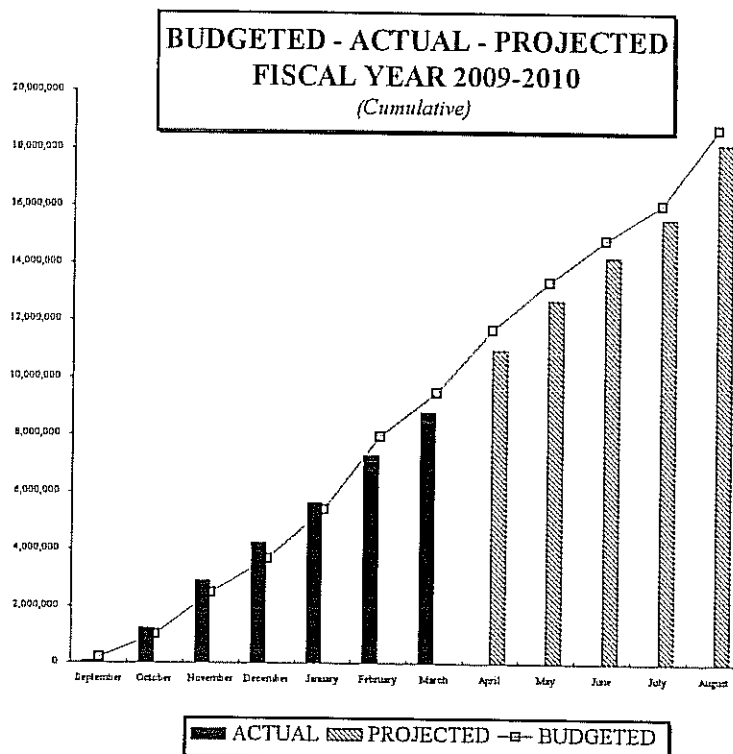
Projected for the Year 24,987,671
% Projected vs Budget 100.6%



GENERAL FUND FEDERAL SPECIAL PURPOSE REVENUE

Month	2008-2009	2009-2010 Actual	2009-2010 Projected
September	0	61,396	
October	905,010	1,174,724	
November	1,312,366	1,674,223	
December	1,133,607	1,346,860	
January	1,127,684	1,397,151	
February	1,157,539	1,649,977	
March	1,184,960	1,501,566	
April	1,443,753		2,187,570
May	1,484,369		1,726,295
June	1,256,395		1,525,112
July	1,093,693		1,330,918
August	1,702,742		2,613,741
Total	13,802,118	8,805,899	
*****	*****	*****	
Budget	13,564,111	18,718,189	
% Actual vs. Budget	101.8%	47.0%	

Projected for the Year 18,189,534
% Projected vs Budget 97.2%

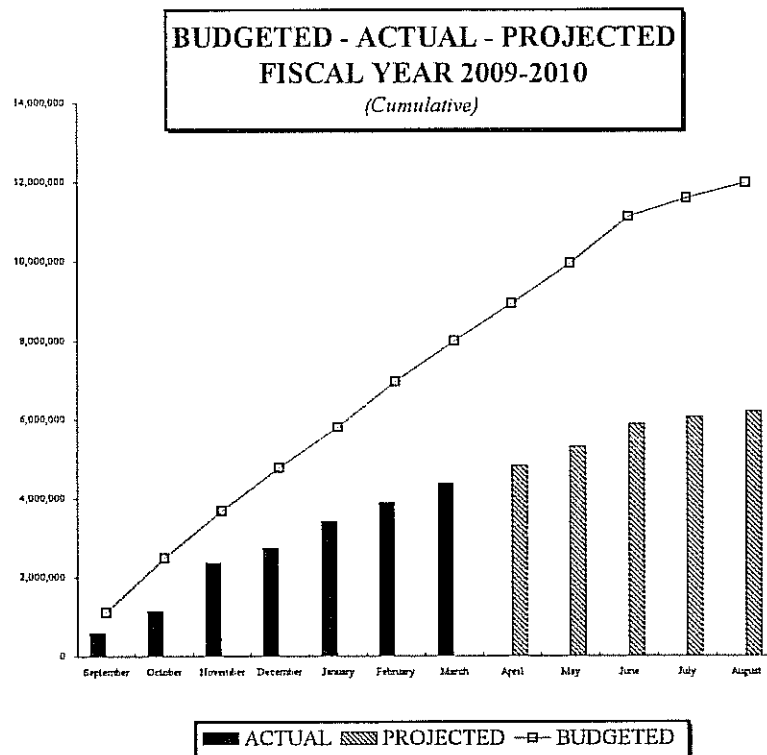




GENERAL FUND MISCELLANEOUS REVENUE

Month	2008-2009	2009-2010 Actual	2009-2010 Projected
September	615,770	596,549	
October	1,373,947	554,314	
November	482,448	1,218,047	
December	539,344	390,329	
January	593,393	681,717	
February	480,886	466,686	
March	536,311	488,384	
April	461,920		450,059
May	470,435		474,763
June	469,552		569,488
July	134,793		189,033
August	118,825		132,898
Total	6,277,624	4,396,027	
*****	*****	*****	
Budget	12,853,929	11,973,902	
% Actual vs. Budget	48.8%	36.7%	

Projected for the Year 6,212,268
% Projected vs Budget 51.9%



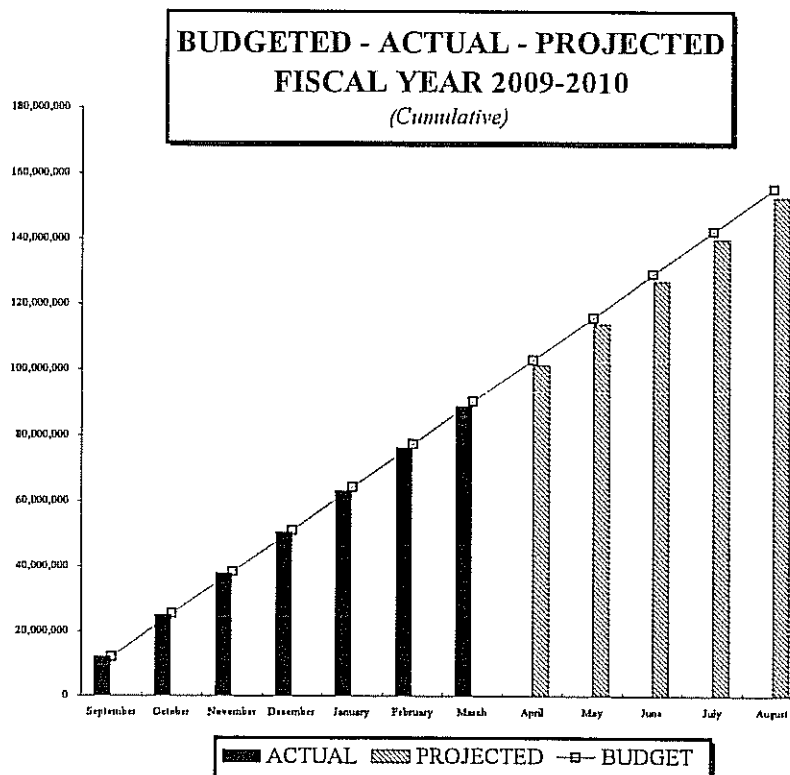


GENERAL FUND SALARY & BENEFIT EXPENDITURES

Month	2008-2009	2009-2010 Actual	2009-2010 Projected
September	12,305,119	12,178,643	
October	13,241,221	13,020,995	
November	13,001,286	12,802,999	
December	12,960,258	12,629,603	
January	13,384,644	12,686,087	
February	13,011,223	12,940,212	
March	12,784,296	12,720,890	
April	12,708,478		12,467,793
May	12,804,818		12,672,340
June	13,136,779		13,065,827
July	12,946,390		12,857,159
August	12,642,292		12,908,317
Total	154,926,802	88,979,429	

Budget	160,613,821	155,547,705	
% Actual vs. Budget	96.5%	57.2%	

Projected for the Year 152,950,866
% Projected vs Budget 98.3%



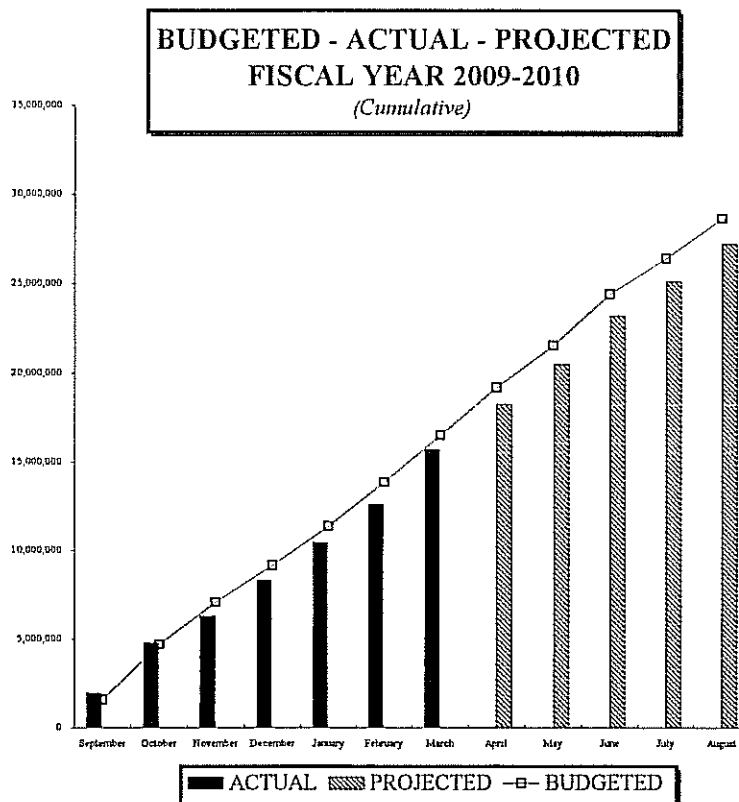


GENERAL FUND EXPENDITURES OTHER THAN COMPENSATION

Month	2008-2009	2009-2010 Actual	2009-2010 Projected
September	2,045,177	1,987,248	
October	3,033,918	2,830,047	
November	2,423,444	1,500,394	
December	1,941,183	2,023,336	
January	2,208,388	2,153,805	
February	2,111,475	2,148,249	
March	1,609,853	3,088,787	
April	3,072,850		2,537,290
May	2,256,827		2,224,580
June	2,166,633		2,725,073
July	1,851,390		1,901,961
August	1,276,387		2,113,550
Total	25,997,525	15,731,865	

Budget	27,847,395	28,632,127	
% Actual vs. Budget	93.4%	54.9%	

Projected for the Year 27,234,320
% Projected vs Budget 95.1%





CASH REPORT

(RECONCILED TO THE COUNTY TREASURER)

FOR THE MONTH OF
MARCH 2010

GENERAL FUND

Beginning Balances:		
Imprest Accounts	\$88,405.00	
Cash on Deposit	2,993,119.36	
Warrants Outstanding	(2,901,606.32)	
Investments	<u>9,333,008.00</u>	
Net Cash Plus Investments		\$9,512,926.04
Revenues and Reimbursements Received		13,376,343.41
Disbursements		(15,809,024.65)
Ending Balances:		
Imprest Accounts	\$88,405.00	
Cash on Deposit	2,943,795.65	
Warrants Outstanding	(2,841,525.70)	
Investments	<u>6,889,569.85</u>	
Net Cash Plus Investments		\$7,080,244.80

CAPITAL PROJECTS FUND

Beginning Balances:		
Imprest Accounts	\$1,000.00	
Cash on Deposit	439,053.38	
Warrants Outstanding	(437,034.88)	
Investments	<u>116,419,543.01</u>	
Net Cash Plus Investments		\$116,422,561.51
Revenues and Reimbursements Received		476,720.81
Disbursements		(2,976,161.86)
Ending Balances:		
Imprest Accounts	\$1,000.00	
Cash on Deposit	713,068.74	
Warrants Outstanding	(712,447.24)	
Investments	<u>113,921,498.96</u>	
Net Cash Plus Investments		\$113,923,120.46

DEBT SERVICE FUND

Beginning Balances:		
Cash on Deposit	\$89,782.62	
Investments	<u>4,373,320.04</u>	
Net Cash Plus Investments		\$4,463,102.66
Revenues and Reimbursements Received		736,925.78
Disbursements		0.00
Ending Balances:		
Cash on Deposit	\$211,902.86	
Investments	<u>4,988,125.58</u>	
Net Cash Plus Investments		\$5,200,028.44



CASH REPORT

(RECONCILED TO THE COUNTY TREASURER)

FOR THE MONTH OF
MARCH 2010

ASB FUND

Beginning Balances:		
Imprest Accounts	\$21,500.00	
Cash on Deposit	59,050.21	
Warrants Outstanding	(58,866.75)	
Investments	<u>2,144,044.57</u>	
Net Cash Plus Investments		\$2,165,728.03
Revenues and Reimbursements Received		172,072.50
Disbursements		(212,590.64)
Ending Balances:		
Imprest Accounts	\$21,500.00	
Cash on Deposit	24,843.90	
Warrants Outstanding	(24,860.82)	
Investments	<u>2,103,726.81</u>	
Net Cash Plus Investments		\$2,125,209.89

TRANSPORTATION VEHICLE FUND

Beginning Balances:		
Cash on Deposit	\$76.22	
Warrants Outstanding	0.00	
Investments	<u>156,737.17</u>	
Net Cash Plus Investments		\$156,813.39
Revenues and Reimbursements Received		28.39
Disbursements		0.00
Ending Balances:		
Cash on Deposit	\$76.22	
Warrants Outstanding	0.00	
Investments	<u>156,765.56</u>	
Net Cash Plus Investments		\$156,841.78

TRUST & AGENCY FUND

Beginning Balances:		
Imprest Accounts	\$800.00	
Cash on Deposit	62.42	
Warrants Outstanding	(6.30)	
Investments	<u>91,752.23</u>	
Net Cash Plus Investments		\$92,608.35
Revenues and Reimbursements Received		1,995.71
Disbursements		(966.80)
Ending Balances:		
Imprest Accounts	\$800.00	
Cash on Deposit	608.37	
Warrants Outstanding	0.00	
Investments	<u>92,228.89</u>	
Net Cash Plus Investments		\$93,637.26



Everett Public Schools

SUMMARY OF INVESTMENTS MARCH 31, 2010

	State Treasurer's Pool	Other Securities	Total
General Fund	\$6,889,569.85		\$6,889,569.85
Capital Projects Fund	108,921,498.96	\$5,000,000.00	113,921,498.96
Debt Service Fund	4,988,125.58		4,988,125.58
ASB Fund	2,103,726.81		2,103,726.81
Transportation Vehicle Fund	156,765.56		156,765.56
Trust & Agency Fund	92,228.89		92,228.89
Totals	\$123,151,915.65 (1)	\$5,000,000.00 (2)	\$128,151,915.65

(1) State Pool Rate for the Month = 0.2210%

(2) Detail of Other Securities

Capital Projects Fund

06/04/10	5mm Cascade Bank CD	1.3400%	\$5,000,000.00
Total			\$5,000,000.00

Average Yield on Other Securities = 1.3400%

Board Agenda Request Form

Date of Board Meeting: 05/11/2010

6 a

Subject

Title:

2010-11 Preliminary ASB Budget Presentations

Recommendation:

Background

Purpose/Summary:

ASB Budgets are developed by students and their advisors for preliminary review by the Board. Student representatives from each high school will attend the meeting for the presentation of their budgets. Formal ASB Budget adoption will occur when final District budgets for all funds are submitted for preliminary Board review on June 22nd and Board action on July 6th.

Previous Related Action:

Additional Information

Agenda Placement:

☒ Information

☐ Action

☐ Consent Agenda

☒ Attachment(s)

Presentation Time 60 Minute(s)

of pages 45

Submitted By: Jeff Moore

Contact Person(s): Jeff Moore

Signature: 

Shirley Rochon

Approval

Applicable Executive Director signature(s) should be obtained prior to submission to Superintendent's Office.

☒ Approved

☐ Denied

☐ Revised (see attached)

By: 

Executive Director, Finance & Operations

By: _____

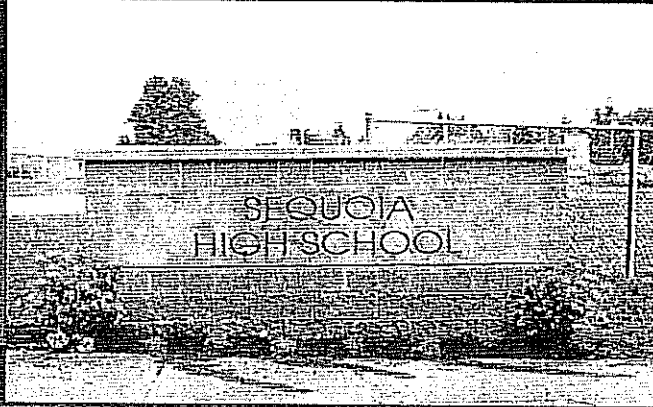
Executive Director, Facilities & Operations

Date: 5-3-2010

Date: _____

Comments:

Sequoia High School

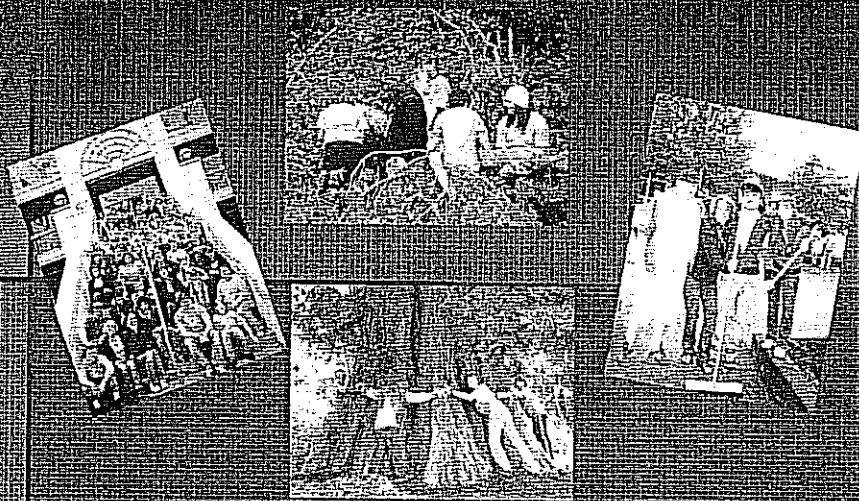


Associated Student Body
Presentation

Balance Sheet

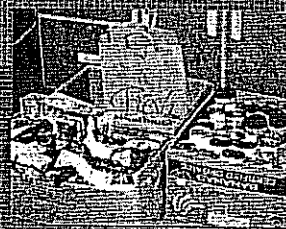
Beginning Fund Balance:	\$ 5,935
Revenues:	\$ 9,500
Expenditures:	\$ 13,500
Ending Fund Balance:	\$ 1,935

Sequoia HS Pride



Supporting Community outside of Sequoia High School

- Food drive (600 pounds)
 - Support for Sequoia families and Food Bank
- Housing Hope School Supply Drive
- Coat Drive
- Pennies for Patients (almost \$600)
 - All Advisory classes
 - Winning class received Pasta Party from Olive Garden



- *Thank You!*
- *Any questions?*





Henry M. Jackson High School

ASB Budget Proposal 2010-2011

Presented By:

Danielle Young – ASB President (09-10)

Ann Lee – ASB Treasurer (09-10)

Stephanie Banning – ASB President (10-11)

Sharon Kim – ASB Treasurer (10-11)

Budget Overview

Est Beg Balance	Revenue	Expenditure	Est End Balance
\$376,624	\$1,089,015	\$916,055	\$548,584

ASB Cards & Parking Passes

- About 1500 ASB Cards and 450 Parking Passes
- ASB Card-\$45
 - \$20 to General Athletics
 - \$25 to activities
- Parking Pass-\$40 lower lot; \$30 upper lot (changed)
 - \$10 to General Athletics
 - \$30/\$20 to activities
 - \$50 Parking Tickets

Camps & Conferences

- All funded by ASB
 - Cispus
 - Cheer Camp
 - WASC Conference
 - LASC Leadership Conference
 - WACA
 - Josten's

Community Service

- **Octoberfest**
- **Food Drive**
 - Over 20,200lbs (19,400 cans) and \$6543.85 to Salvation Army
 - 9,000 lbs increase; \$1294.36 increase
- **Mom 'n' Me Tea (Seniors)**
- **Two Blood Drives**
- **Food for the Fight (new)**
- **Class Community Service Projects (new)**
- **Comcast Cares (new)**
- **Henry the Giving Snowman**
 - Over 500 Gifts to District Schools

ASB Fundraisers

- **Homecoming**
- **Parking Passes**
- **ASB Cards**
- **Student Store**

Senior Activities/Fundraisers

- 1 Senior Breakfast
- 1 Senior Barbeque
- Prom
- Macho Volleyball
- T-Shirts
- Father Daughter Dance
- Microsoft Box Lunches
- Car Washes
- Special Olympics
- Rose Sales
- Corsage and Boutonniere sales

Junior Activities/Fundraisers

- Café Night
- Staff Talent Show
- T-Shirts
- Everett Food Bank
- Car Washes

Sophomore Activities/Fundraisers

- Car Washes
- T-Shirt Sales
- Leukemia and Lymphoma Penny Drive
- Garage Sale
- Community Carnival

Freshman Activities/Fundraisers

- Housing for Hope
- Carwash
- Garage Sales

Assemblies

- Senior Recognition
- Pep Assemblies
 - Fall, Winter, Spring
- Achieving Excellence Assembly
- Veteran's Day
- Dr. Martin Luther King, Jr.
- Homecoming (and Halftime Show)
- ASB Election Assembly
- Class Election Assemblies
- Chad Hymas

New Clubs

- \$75 Startup
 - two community service events
 - one fundraiser.
- Model United Nations
- Project Green
- Understanding Asian Cultures

Trips



JH8 Robotics Team
Jack In the Box
FIRST team 2010

WINS

Excellence In Engineering
Award

places 8th at 64 team
International
Microsoft Seattle Regional



■ First Robotics-
International (Microsoft
Seattle Regional) 8th out
of 64

■ DECA – (Tennessee) 2
Students Qualified

■ Basketball State
Rooter Bus

■ TSA – State and
Nationals (Baltimore)

■ Choir

☐ Lionel Hampton

☐ State

■ Band

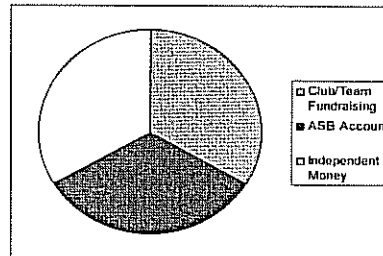
☐ Lionel Hampton Jazz
Festival ID

☐ Large Group Festival

☐ State

One-Third Policy

- Teams/clubs who qualify for state and national competitions may receive up to one-third of funding from ASB (with approval), and the other two-thirds must come from the club's account or directly from the student

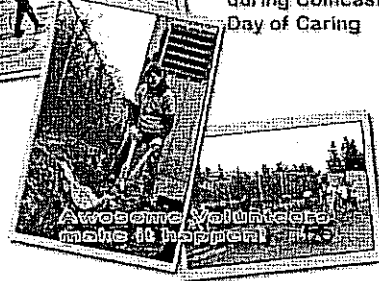


ASB Accomplishments

- 2010 National Gold Certificate of Excellence Award (National Association of Student Councils)
- Third year of a successful open campus program
- Food for the Fight Dance
- Improved School Spirit
- Food Drive
- Comcast Cares
- Care Month
 - Friendship Week
 - Care Not to Swear
 - Trash Week
 - Recognition
 - Pay it Forward



Jackson
Campus is
Transformed
during Comcast
Day of Caring



Thank You

Do you have any
questions or
comments?

Cascade High School



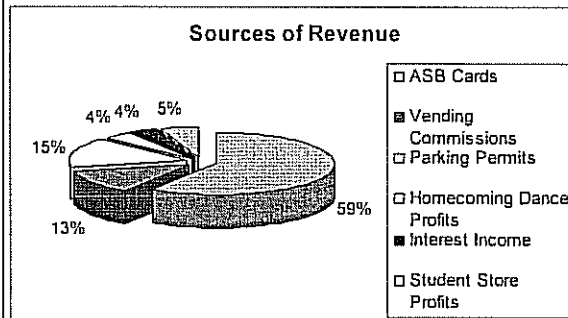
Budget Presentation 2009-2010

Sources of Revenue

Projected revenue:

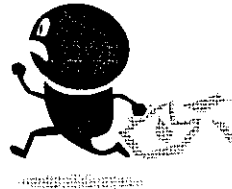
- ASB Card Sales
- Vending Commissions
- Parking permits
- Homecoming Dance
- Interest Income
- Student Store (The Cave)

-Total: \$93,000



ASB Balances

- Beginning Fund Balance: \$285,560.00
- Revenues: \$1,318,880.00
- Expenditures: \$1,474,890.00
- Ending Fund Balance: \$129,550.00



Differences in Budget

- This year there was a \$9,165 difference in projected revenue and budget requests compared to last year's \$11,782.

- Deposited \$11,230 into our ASB Reserve

Before



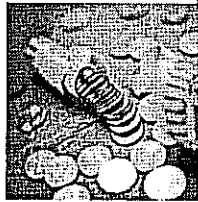
After



Fundraisers

Charitables:

- Money from Food Drive
- Orange Crush Make a Wish Foundation
- WASC Community Service Project
- Penny for Patients
- Coat and Blanket Drive
- Clothing Drive

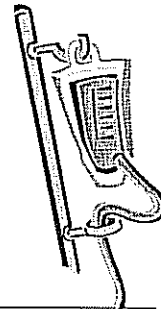
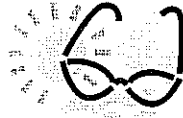
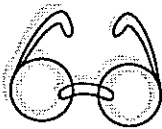


Non-Charitables:

- Yearbook Sales
- ASB card Sales
- Parking Permits
- Vending Commissions
- Black Light Dance
- Tailgates
- Spirit Store sales

Community Service:

- Giving Tree
- Sr. Citizen Dinner
- Halloween Funfest
- Everett Gospel Mission
- Children's Museum
- Women's Shelter
- Spring Egg Hunt
- Eyeglasses Drive
- 3 Blood Drives
- Food Drive



Recently, CHS was one of a few schools in Washington state to receive the NASC Gold Council of Excellence Award. This is our fourth year in a row!

Student Activities

- Freshman Orientation
- Homecoming Pep Assembly & Coronation
- Homecoming Dance
- Assemblies (Fall, Winter, Spring & Moving Up)
- Spring Prom
- Senior Ball
- Talent Show
- Mr. NHS
- Black-Light Dance
- Movie Night
- Campus Clean Up
- New Student Reception



Club Updates

Newly Constituted Clubs:

- Teens 4 Change
- Asiana Club
- Freestyle Wrestling
- Illustrated Movements
- Green Team



Inactive Clubs:

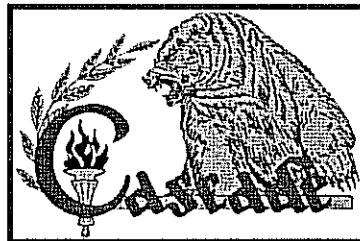
- Spanish Club
- Hackey Sack Club

Major Trips/Expenditures

- Drama~ Shakespearean Festival: Ashland, Oregon (Music Man)
- Choir ~ Mt. Hood Competition
- DECA & TSA Conferences



Thank You



Everett High School ASB

2009-2010 Budget Proposal

Presented by:

- Gorge Posadas (Current ASB President)
- Stefanie Soelling (Current ASB Treasurer)
- Keenan Uriu (Incoming ASB President)
- Angelo Comeaux (Incoming ASB Treasurer)

ASB Budget Proposal 09-10

Title	Est. Beg. Balance	Revenue	Expenditure	Est. End Balance
1000 Total Activities	99,336	162,000	188,450	55,851
2000 Total Athletics	56,451	227,350	255,688	37,563
3000 Total Classes	6,405	26,850	26,950	6,555
4000 Total Clubs	56,927	213,868	249,350	28,780
6000 Total Private Funds	5,719	30,500	29,800	6,419
Total Budget	224,838	660,568	750,238	135,168

Budget Comparison

- General ASB Fund
 - » Expenditures
 - 2009-10 \$45,000
 - 2010-11 \$90,000

Budget Comparison

- ASB Cards
 - » Revenue
 - 2009-10 \$35,000
 - 2010-11 \$35,000

Budget Comparison

- Vending Machines
 - » Expenditures
 - 2009-10 \$9,000
 - 2010-11 \$4,500

Major ASB Fundraisers

- ASB Cards- \$35,000
- Sports Teams- \$227,350
- Parking Permits – \$6,500
- Individual Clubs – \$213,868
- Homecoming - \$5,500

Distribution of ASB Funds

- All of our athletes and club participants at EHS are required to purchase ASB cards.
- Blue and Gold Club purchases ASB cards for any student who cannot afford one.
- We allocated money to the clubs depending on the number of members who purchased ASB cards, the amount they requested and how much the club effects our school and the community.

Clubs

Clubs	Beginning Balance	Revenue	Expenses	Trans. In	Ending Balance
Band	3,000	130,000	131,500	1,500	3,000
Cheer	28,000	39,500	57,000	1,500	12,000
Chess	100	150	200	0	50
Choral	800	20,000	21,600	2,000	500
DECA	0	1,208	1,200	0	8
Drama	7,489	1,800	6,300	0	2,989
Environmental	572	300	300	0	572
French	100	1,100	1,125	25	100

Clubs Continued

Clubs	Beginning Balance	Revenue	Expenses	Trans. In	Ending Balance
German	2,732	650	1,350	0	2,032
Latin Image	1,700	800	1,200	0	1,300
Gulls Garden	500	1,800	1,500	0	800
Honor Society	500	5,000	5,275	600	825
Leadership	4,436	150	4,750	500	336
Bookworms Anonymous	0	0	250	250	0
Gay Straight Alliance	0	200	200	0	0
Letterman's Club	817	0	300	0	517

Clubs Continued

Clubs	Beginning Balance	Revenue	Expenses	Trans. In	Ending Balance
NJROTC	3,600	2,000	5,500	400	500
Ping Pong	0	2,000	2,000	0	0
Jr. State of America	450	200	450	160	360
Spirit	1,415	500	350	0	1,565
Hip Hop Dance Team	1,200	800	1,850	400	550
Hi-Q	166	600	600	0	166
ASL Honor Society	0	110	0	0	110
Interact	0	300	200	0	100

Clubs Continued

Clubs	Beginning Balance	Revenue	Expenses	Trans. In	Ending Balance
Yearbook	10,000	58,000	64,000	0	4,000
Kodak	5,000	4,000	5,400	350	3,950
All Sports Teams	56,451	227,350	255,688	38,800	37,563
Graduating Class of 2014	0	1,000	500	250	750

Major Community Service Projects

- Thanksgiving Food Drive
- Torch Honor Society Activities
 - Honors Prom
 - Books & Bears
 - Senior Citizen Bingo Night
- Blood Drives
- Interact Club
 - Haiti Coin Drive
 - Community Book Drive- Boys & Girls Club
 - Clothing Drive

Community Service Projects Cont.

- Senior Citizens Dinner
- Lions used hearing aid and eyeglass drive
- Battle of the Bands: Rock for Haiti
- Penny Drive for Leukemia and Lymphoma Society

Major Student Events Funded by ASB

- Homecoming Activities
- Homecoming Dance
- Recognition Activities/ Assemblies
- Pride Weeks and Activities
- Pep Assemblies
- Dances
- Powder Puff/ Buff Puff
- Dodge Ball
- Care Week
- Leave Your Mark
- Battle of the Bands
- Staff Appreciation Weeks

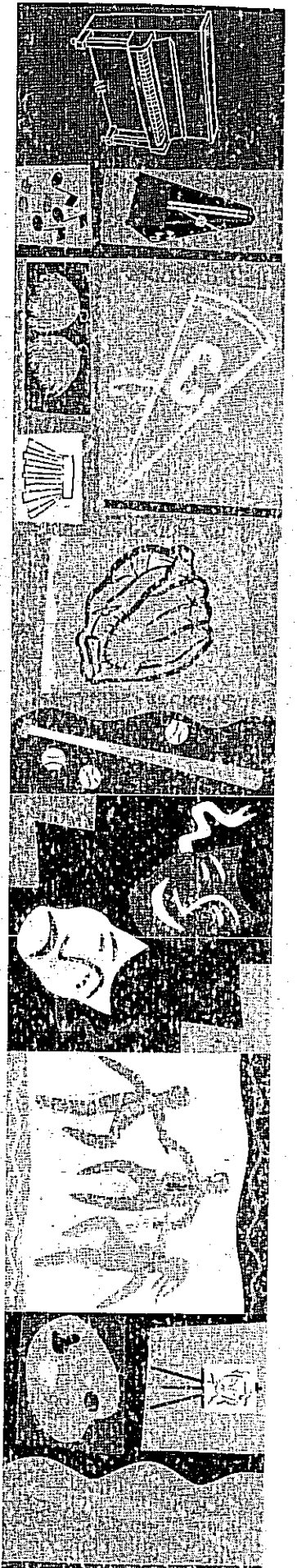
Thank you for your time and commitment
to the Everett School District!

Trips

- Planned Trips for Next Year:

Clubs

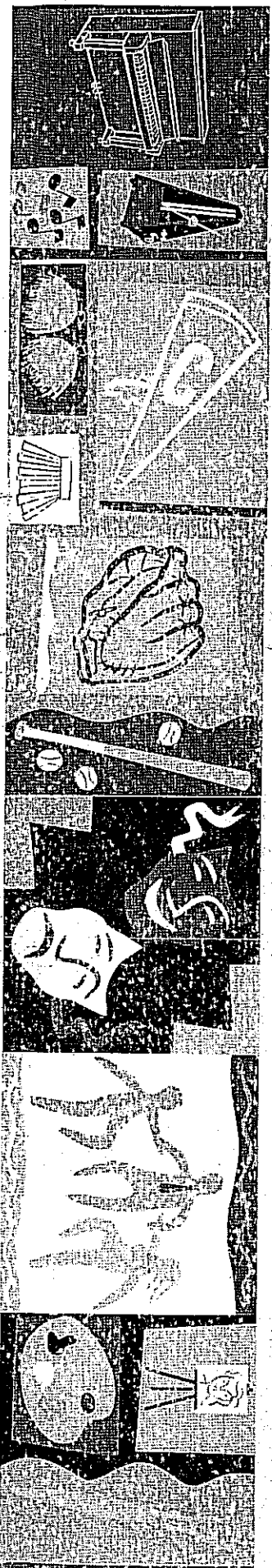
- New Clubs:
 - Jewelry Club
 - Be the Change Club
 - Avid Club
 - Gaming Club
- Clubs that no longer exist:



Everett Public Schools

Associated Student Body

2010-11 Budget



2010-11 Associated Student Body Budgets

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Middle School and High School Associated Student Body budgets are prepared annually by student representatives supported and directed by staff advisors and administrators at each school. These budgets represent their best efforts to plan for student activities that will take place at their schools next year. On behalf of the Board of Directors and District administration, we would like to thank our students and staff for the thought, planning, time and effort they've invested in the development and presentation of their annual Associated Student Body budgets.

Jeff Moore, Executive Director of Finance and Operations
Shirley Rochon, Budget Supervisor/Analyst
Karen Buchmann, Budget Analyst
Everett Public Schools

EVERETT PUBLIC SCHOOLS
2010-11 ASB Budget Totals
All Secondary Schools

Activity Group	Est Beg Balance	Revenue	Trans In	Trans Out	Expenditure	Est End Balance
1000 Total Activities	653,857	1,288,788	330,664	563,301	1,246,979	463,029
2000 Total Athletics	227,976	597,375	339,583	199,250	714,446	251,238
3000 Total Classes	15,371	122,950	9,300	-	102,300	45,321
4000 Total Clubs	156,556	1,362,358	87,504	4,500	1,440,664	161,254
6000 Non ASB Funds	35,459	119,900	-	-	144,800	10,559
Grand Total ASB Budget	1,089,219	3,491,371	767,051	767,051	3,649,189	931,401

ASB BUDGET 2010-11

Evergreen Middle School

ACCT	LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY									
21	1006		ASB CARDS		8,328		8,328		-
21	1035		GENERAL	7,500	48,000		10,500	48,000	5,328
21	1066		YEARBOOK	1,500	13,000			13,000	1,500
21	1099		POTENTIAL PROJECTS		13,000			13,000	-
	TOTAL 1000		GENERAL STUDENT BODY	9,000	82,328	8,328	18,828	74,000	6,828
ATHLETICS									
21	2200		ATHLETICS			8,000		8,000	-
	TOTAL 2000		ATHLETICS			8,000		8,000	-
GRADUATING CLASSES									
21	3003		EIGHTH GRADE CLASS			2,500		2,500	-
	TOTAL 3000		GRADUATING CLASSES			2,500		2,500	-
CLUBS									
21	4006		BAND		2,500			2,500	-
21	4042		CHORAL	300	1,400			1,200	500
21	4047		CHORAL TRIP	700	3,300			4,000	-
21	4054		DRAMA	3,400	7,000			9,000	1,400
21	4118		PE CLUB	4,300	9,000			9,000	4,300
21	4570		SOCCER CLUB		2,500			2,500	-
	TOTAL 4000		CLUBS	8,700	25,700			28,200	6,200
NON ASB FUNDS									
21	6021		BRIAN KATZ MEMORIAL	73					73
21	6125		EMERGENCY KIT DONATION		900			900	-
21	6300		OTHER CHARITABLE DONATIONS		1,000			1,000	-
	TOTAL 6000		NON ASB FUNDS	73	1,900			1,900	73

BUDGET SUMMARY

ACTIVITY GROUP	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000 ACTIVITIES	9,000	82,328	8,328	18,828	74,000	6,828
2000 ATHLETICS	0	0	8,000	0	8,000	0
3000 CLASSES	0	0	2,500	0	2,500	0
4000 CLUBS	8,700	25,700	0	0	28,200	6,200
6000 PRIVATE FUNDS	73	1,900	0	0	1,900	73
TOTAL BUDGET	17,773	109,928	18,828	18,828	114,600	13,101

ASB BUDGET 2010-11

North Middle School

ACCT	LOC	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
22	1006	ASB CARDS		4,800		4,800		-
22	1007	BEVERAGE MACHINES		500		500		-
22	1009	ASSEMBLY FUND			3,700		3,700	-
22	1035	GENERAL ACCOUNT	17,687	52,000		20,123	42,408	7,156
22	1044	STUDENT RECOGNITION			7,491		7,491	-
22	1056	PE/SPRINT WEAR		5,950	750		6,700	-
22	1066	YEARBOOK		11,500			11,500	-
22	1068	FIELD DAY			200		200	-
22	1099	POTENTIAL PROJECTS	500					500
TOTAL 1000 GENERAL STUDENT BODY			18,187	74,750	12,141	25,423	71,999	7,656
ATHLETICS								
22	2200	ATHLETICS		750	4,250		5,000	-
22	2650	INTRAMURALS			183		183	-
TOTAL 2000 ATHLETICS			-	750	4,433	-	5,183	-
CLUBS								
22	4001	ART CLUB			985		985	-
22	4006	BAND			1,150		1,150	-
22	4042	CHORAL			1,100		1,100	-
22	4084	HONOR SOCIETY		2,950	2,606		5,556	-
22	4085	LEADERSHIP			2,350		2,350	-
22	4094	MATH CLUB			100		100	-
22	4095	DIVERSITY CLUB			558		558	-
TOTAL 4000 CLUBS			-	2,950	8,849	-	11,799	-

BUDGET SUMMARY

ACTIVITY GROUP	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000 ACTIVITIES	18,187	74,750	12,141	25,423	71,999	7,656
2000 ATHLETICS	0	750	4,433	0	5,183	0
3000 CLASSES	0	0	0	0	0	0
4000 CLUBS	0	2,950	8,849	0	11,799	0
6000 PRIVATE FUNDS	0	0	0	0	0	0
TOTAL BUDGET	18,187	78,450	25,423	25,423	88,981	7,656

ASB BUDGET 2010-11

Heatherwood Middle School

ACCT	LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY									
23	1006		ASB CARDS		9,600		9,600	2,850	-
23	1018		DANCES	2,000	1,600		750	33,600	-
23	1035		GENERAL	31,000	1,000	1,600		14,000	-
23	1057		STUDENT STORE	11,000	6,000			18,800	3,000
23	1066		YEARBOOK	1,000	17,800			8,000	-
23	1068		FIELD DAY	3,600	5,000				600
23	1070		VENDING MACHINES		1,500		1,500		-
23	1099		POTENTIAL PROJECTS		2,000				-
TOTAL 1000 GENERAL STUDENT BODY				48,600	44,500	1,600	11,850	79,250	3,600

ATHLETICS									
23	2200		GENERAL ATHLETICS	200	525	7,000		7,200	-
23	2502		BOYS BASKETBALL	114		300		900	39
23	2503		CROSS COUNTRY		530	300		1,100	28
23	2504		BOYS FOOTBALL	298	300	550		850	-
23	2510		TRACK		725	300		1,000	25
23	2512		BOYS WRESTLING	90	500	300		800	90
23	2601		GIRLS SOFTBALL	25	550	300		875	-
23	2602		GIRLS BASKETBALL	415	400	300		1,100	15
23	2613		GIRLS VOLLEYBALL	510	800	300		1,600	10
TOTAL 2000 ATHLETICS				1,652	4,330	9,650	-	15,425	207

CLUBS
 23 4084 HONOR CLUB
 23 4104 ROBOTICS CLUB
TOTAL 4000 CLUBS

300	200	500	-
300	400	400	-
300	600	900	-

BUDGET SUMMARY

ACTIVITY GROUP	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000 ACTIVITIES	48,600	44,500	1,600	11,850	79,250	3,600
2000 ATHLETICS	1,652	4,330	9,650	0	15,425	207
3000 CLASSES	0	0	0	0	0	10
4000 CLUBS	300	0	600	0	900	0
6000 PRIVATE FUNDS	0	0	0	0	0	10
TOTAL BUDGET	50,552	48,830	11,850	11,850	95,575	3,807

ASB BUDGET 2010-11

Eisenhower Middle School

LOC	ACCT	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
24	1002	ALL SCHOOL FUND RAISER	1,000	30,000		20,000	10,000	1,000
24	1006	ASB CARDS	1,000	7,000			-	8,000
24	1007	BEVERAGE MACHINES	1,000	1,000				2,000
24	1009	ASSEMBLY FUND	2,000				2,000	-
24	1018	DANCES	5,000				5,000	-
24	1035	GENERAL ACCOUNT	20,000	20,000			20,000	20,000
24	1036	MISCELLANEOUS	10,000		20,000		-	30,000
24	1065	TRANSPORTATION	3,000				3,000	-
24	1066	YEARBOOK	1,000	14,000			15,000	-
24	1068	FIELD DAY	4,000				4,000	-
TOTAL 1000 GENERAL STUDENT BODY			48,000	72,000	20,000	20,000	59,000	61,000
ATHLETICS								
24	2200	ATHLETICS	5,000				4,000	1,000
24	2502	BOYS BASKETBALL	1,000				750	250
24	2503	BOYS CROSS COUNTRY	1,000				750	250
24	2504	BOYS FOOTBALL	1,000				750	250
24	2510	BOYS TRACK	1,000				750	250
24	2512	BOYS WRESTLING	1,000				750	250
24	2601	GIRLS SOFTBALL	1,000				750	250
24	2602	GIRLS BASKETBALL	1,000				750	250
24	2613	GIRLS VOLLEYBALL	1,000				750	250
TOTAL 2000 ATHLETICS			13,000	-	-	-	10,000	3,000
GRADUATING CLASSES								
24	3003	EIGHTH GRADE CLASS	750				750	-
TOTAL 3000 GRADUATING CLASSES			750	-	-	-	750	-
CLUBS								
24	4001	ART CLUB	500	500			1,000	-
24	4006	JAZZ BAND	500				500	-
24	4042	JAZZ CHOIR	500				500	-
24	4085	LEADERSHIP	2,000				2,000	-
24	4131	MARIMBA CLUB	500				500	-
TOTAL 4000 CLUBS			4,000	500	-	-	4,500	-

ASB BUDGET 2010-11

Eisenhower Middle School

BUDGET SUMMARY						
ACTIVITY GROUP	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000 ACTIVITIES	48,000	72,000	20,000	20,000	59,000	61,000
2000 ATHLETICS	13,000	0	0	0	10,000	3,000
3000 CLASSES	750	0	0	0	750	0
4000 CLUBS	4,000	500	0	0	4,500	0
6000 PRIVATE FUNDS	0	0	0	0	0	0
TOTAL BUDGET	65,750	72,500	20,000	20,000	74,250	64,000

ASB BUDGET 2010-11

Gateway Middle School

ACCT	LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY									
25	1006	ASB CARDS	8,000		3,000	8,000	3,000	-	-
25	1009	ASSEMBLY FUNDS			33,000	31,400	56,000	7,600	-
25	1035	GENERAL ACCOUNT	30,000			25,000			-
25	1036	MISCELLANEOUS	25,000						-
25	1058	PE UNIFORMS	8,000						-
25	1065	TRANSPORTATION-ACTIVITIES			12,000		10,000	12,000	-
25	1066	YEARBOOK	6,000				17,000	17,000	-
25	1075	TRANSPORTATION-SPORTS			7,000			7,000	-
25	1099	POTENTIAL PROJECTS							-
TOTAL 1000 GENERAL STUDENT BODY				44,000	97,000	55,000	64,400	105,000	26,600
ATHLETICS									
25	2200	GENERAL ATHLETICS			5,000			5,000	-
25	2502	BOYS BASKETBALL			100			100	-
25	2503	CROSS COUNTRY			100			100	-
25	2504	FOOTBALL			100			100	-
25	2510	TRACK & FIELD			100			100	-
25	2512	BOYS WRESTLING			100			100	-
25	2601	SOFTBALL			400			400	-
25	2602	GIRLS BASKETBALL			800			800	-
25	2613	GIRLS VOLLEYBALL			200			200	-
TOTAL 2000 ATHLETICS				-	-	6,900	-	6,900	-
GRADUATING CLASSES									
25	3003	EIGHTH GRADE CLASS			500			500	-
TOTAL 3000 GRADUATING CLASSES				-	-	500	-	500	-
CLUBS									
25	4006	BAND			500			500	-
25	4042	CHORAL	7,000		500		7,500		-
25	4054	TALENT SHOW			50		50		-
25	4082	STUDY CLUB			100		100		-
25	4106	SPIRIT CLUB			500		500		-
25	4190	BUILDERS CLUB			250		250		-
25	4094	MATH CLUB			100		100		-
TOTAL 4000 CLUBS				-	7,000	2,000	-	9,000	-
NON ASB FUNDS									
25	6300	OTHER CHARITABLE DONATIONS	3,000					3,000	-
TOTAL 6000 NON ASB FUNDS				-	3,000	-	-	3,000	-

ASB BUDGET 2010-11

Gateway Middle School

BUDGET SUMMARY

ACTIVITY GROUP	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000 ACTIVITIES	44,000	97,000	55,000	64,400	105,000	26,600
2000 ATHLETICS	0	0	6,900	0	6,900	0
3000 CLASSES	0	0	500	0	500	0
4000 CLUBS	0	7,000	2,000	0	9,000	0
6000 PRIVATE FUNDS	0	3,000	0	0	3,000	0
TOTAL BUDGET	44,000	107,000	64,400	64,400	124,400	26,600

ASB BUDGET 2010-11

Cascade High School

LOC	ACCT	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
31	1001	CAMPUS IMPROVEMENTS	200				200	-
31	1004	STUDENT ID CARDS	1,500				2,500	-
31	1006	ASB CARDS		1,000				-
31	1007	BEVERAGE MACHINES	10,000	55,000		55,000		-
31	1009	ASSEMBLY FUND	3,500	6,000		6,000	3,500	10,000
31	1011	CONTINGENCIES	3,000	10,000			10,000	-
31	1013	CONCESSIONS	8,000	12,000		4,000	14,000	3,000
31	1015	DAD'S NIGHT		250			250	2,000
31	1018	DANCES	9,000	10,000		8,500	5,000	-
31	1022	FUNFEST			400		400	5,500
31	1024	GENERAL ACCOUNT	21,000				15,000	-
31	1027	HOMECOMING ASSEMBLY	800		200		800	6,000
31	1028	HOMECOMING RECEPTION			600		600	-
31	1029	JUBILATION		1,760	3,520		5,280	-
31	1031	LEADERSHIP			750		750	-
31	1033	ME 'N MOM TEA			150		150	-
31	1034	MOM'S NIGHT						-
31	1036	MISCELLANEOUS	85	25,000		15,000	25,000	85
31	1040	PARKING PERMITS		15,000				-
31	1041	RESERVE	57,000	20,000			70,000	-
31	1042	RESERVE (GENERAL)	20,000	5,000		3,500	10,000	11,500
31	1044	RECOGNITION			1,700		1,700	-
31	1046	ASB RETREATS		1,800	4,000		5,800	-
31	1048	SCHOOL NEWSPAPER		3,200	2,000		6,400	-
31	1051	STUDENT GOVERNMENT	10,000	10,000		5,000	15,000	-
31	1052	ACTIVITIES/SPIRIT SALES		25,000		25,000		2,000
31	1053	SENIOR DINNER			650		650	-
31	1055	PLANNERS	500	500			500	-
31	1057	STUDENT STORE	5,000	50,000		5,000	45,000	500
31	1059	SPRING EGG HUNT			300		300	5,000
31	1066	YEARBOOK (VISTA)	15,700	90,200			90,000	-
31	1067	ASB CONFERENCES	2,500	10,000	500		12,500	15,900
31	1070	VENDING COMMISSIONS		8,000		8,000		500
31	1099	POTENTIAL PROJECTS		25,000	31,110		55,000	-
TOTAL 1000 GENERAL STUDENT BODY			167,785	384,710	49,080	135,000	396,480	70,095

ASB BUDGET 2010-11

Cascade High School

LOC	ACCT	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
ATHLETICS								
31	2401	RESERVE FROM CONCESSIONS		4,700		3,700	1,000	-
31	2403	RESERVE FROM INTEREST		1,800		1,800		-
31	2404	RESERVE FROM GAMES	20,000	46,000		46,000	10,000	10,000
31	2405	RESERVE FOR CONTINGENCIES	6,000				15,000	2,000
31	2406	RESERVE FOR MAJOR PURCHASE	6,000	1,000	11,000		9,000	3,000
31	2409	RES FOR AWARDS & TROPHIES			5,000		2,500	-
31	2415	RES FOR GAME MANAGEMENT			2,500		40,000	1,000
31	2420	RES FOR TRAINING SUPPLIES	1,000	5,000	40,000		10,000	-
31	2450	GAME PROGRAMS		1,500	5,000			-
31	2501	BOYS BASEBALL	1,500	1,500	1,000	1,500	3,500	500
31	2502	BOYS BASKETBALL		12,430	1,000		13,400	30
31	2503	BOYS CROSS COUNTRY	1,800	1,500	1,000		3,600	700
31	2504	BOYS FOOTBALL		15,000	10,000		25,000	-
31	2505	BOYS GOLF		750	800		1,550	-
31	2507	BOYS SOCCER		1,500	1,000		2,500	-
31	2508	BOYS SWIMMING		2,700	500		3,200	-
31	2509	BOYS TENNIS	200	500	850		1,350	200
31	2510	BOYS TRACK		1,500	1,500		2,750	250
31	2512	BOYS WRESTLING		8,000	2,800		10,800	-
31	2601	GIRLS SOFTBALL		1,500	1,500		2,500	500
31	2602	GIRLS BASKETBALL		3,000	1,000		4,000	-
31	2604	GIRLS BOWLING	1,000	500	500		1,500	500
31	2605	GIRLS GOLF		250	1,000		1,250	-
31	2607	GIRLS SOCCER	450	500	3,000		3,500	450
31	2608	GIRLS SWIMMING		7,500	600		8,100	-
31	2609	GIRLS TENNIS	150	550	850		1,400	150
31	2610	GIRLS TRACK	2,800	1,000	500		3,800	500
31	2613	GIRLS VOLLEYBALL	1,500	1,500	1,000		3,600	400
31	2731	REIMBURSABLES & MISC		10,000	10,000		10,000	10,000
TOTAL 2000 ATHLETICS			42,400	131,680	103,900	53,000	194,800	30,180

ASB BUDGET 2010-11

Cascade High School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GRADUATING CLASSES								
31	3211	GRADUATING CLASS OF 2011	2,000	20,000			22,000	-
31	3212	GRADUATING CLASS OF 2012	1,500	5,100			5,000	1,600
31	3213	GRADUATING CLASS OF 2013	500	4,500			4,500	500
31	3214	GRADUATING CLASS OF 2014	50	4,000			3,000	1,050
		TOTAL 3000 GRADUATING CLASSES	4,050	33,600	-	-	34,500	3,150
CLUBS								
31	4006	BAND		424,000	10,000		433,500	500
31	4029	ASIANA CLUB		500			500	-
31	4036	CHEER		21,300	4,000		25,300	-
31	4039	CHESS CLUB	505	500			1,005	-
31	4042	CHORAL	1,000	200,000	10,000		210,000	1,000
31	4044	MANGA	390	200	120		300	410
31	4051	DECA	5,500	13,200			18,500	200
31	4053	DANCE TEAM	465	2,000			2,465	-
31	4054	DRAMA	750	7,600	3,300		10,900	750
31	4059	FENCING CLUB	125	500			625	-
31	4065	GREEN TEAM ENVIRONMENTAL		500			500	-
31	4068	FRENCH CLUB	1,000	500			1,000	500
31	4069	GERMAN CLUB	700	3,360			3,550	510
31	4070	GAY STRAIGHT ALLIANCE		500			500	-
31	4083	NATIONAL ART HONOR SOC	350	180	100		600	30
31	4084	HONOR SOCIETY	14,000	800		4,500	2,500	7,800
31	4087	HORTICULTURE	4,175	500			4,675	-
31	4092	ENGLISH CLUB	35	500			535	-
31	4094	MATH CLUB	800	1,200			1,500	500
31	4095	MULTICULTURAL CLUB		450			450	-
31	4102	ROWDIE ROOTERS	50	2,000			2,000	50
31	4108	AUTO-SKILLS USA	500	2,500			2,300	700
31	4110	SERVICE CLUB		4,000			3,900	100
31	4112	TECH STUDENT ASSOCIATION		7,500	3,500		11,000	-
31	4119	SPANISH CLUB		500			500	-
31	4127	AMERICAN SIGN LANGUAGE	1,000	2,500			3,500	-
31	4131	CLASSICAL DANCE CLUB	50	500			500	50
31	4134	BREAK DANCE CLUB		500			500	-
31	4135	HACKY SACK CLUB	50	500			500	50
31	4140	VIDEO PRODUCTION CLUB		2,000	100		1,800	300
31	4143	HI-Q		300	300		600	-
31	4144	LITERARY MAGAZINE	1,600	1,000			2,000	600

ASB BUDGET 2010-11

Cascade High School

LOC	ACCT	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
31	4166	TEENS FOR CHANGE		500			500	-
31	4166	MUSICAL PRODUCTION	12,000					12,000
31	4170	KEY CLUB	505	500			1,005	-
31	4330	LEADERSHIP SUPPLIES			5,000		5,000	-
31	4380	MARTIAL ARTS	25		100		100	25
31	4540	RANDOM ACTS OF KINDNESS	50	100			100	50
31	4565	INTRO TO LEADERSHIP		200	200		400	-
31	4580	SERVICE CAMPS/CONFERENCES			2,800		2,800	-
31	4595	ILLUSTRATED MOVEMENTS		500			500	-
31	4600	FREESTYLE WRESTLING CLUB		500			500	-
TOTAL 4000 CLUBS			45,625	704,390	39,520	4,500	758,910	26,125

NON ASB FUNDS								
31	6100	BASKET DRIVE FUND	19,000	30,000			49,000	-
31	6103	CASCADE SERVICE CHARITABLE		5,000			5,000	-
31	6110	DFY	700				700	-
31	6119	HONOR SOCIETY CHARITABLE		3,000			3,000	-
31	6120	HUG A BEAR		1,000			1,000	-
31	6141	SPORT MEDICINE SCHOLARSHIP	500				500	-
31	6212	CASCADE SERVICE SCHOLARSHIP	1,000	500			1,500	-
31	6226	FACULTY SCHOLARSHIP		5,000			5,000	-
31	6239	HONOR SOCIETY SCHOLARSHIP		2,500			2,500	-
31	6250	LEADERSHIP SCHOLARSHIP	500	2,500			3,000	-
31	6300	OTHER CHARITABLE DONATIONS		10,000			10,000	-
31	6301	LEADERSHIP CHARITABLE	4,000	5,000			9,000	-
TOTAL 6000 NON ASB FUNDS			25,700	64,500	-	-	90,200	-

BUDGET SUMMARY

ACTIVITY GROUP	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000 ACTIVITIES	167,785	384,710	49,080	135,000	396,480	70,095
2000 ATHLETICS	42,400	131,680	103,900	53,000	194,800	30,180
3000 CLASSES	4,050	33,600	0	0	34,500	3,150
4000 CLUBS	45,625	704,390	39,520	4,500	758,910	26,125
6000 PRIVATE FUNDS	25,700	64,500	0	0	90,200	0
TOTAL BUDGET	285,560	1,318,880	192,500	192,500	1,474,890	129,550

ASB BUDGET 2010-11

Everett High School

ACCT	LOC	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
32	1006	ASB CARDS	1,862	35,000		35,000	1,862	
32	1007	BEVERAGE MACHINES	1,500	3,000		4,500		
32	1024	GENERAL FUND	25,000	15,000		250	90,000	44,465
32	1040	PARKING PERMITS	6,463	6,500	94,715	11,600	800	583
32	1042	RESERVE (GENERAL)	48,471	500		48,000		971
32	1048	SCHOOL NEWSPAPER	5,000	4,000	350		5,400	3,950
32	1057	STUDENT STORE	1,000	15,000		12,750	3,250	
32	1066	YEARBOOK (VSTA)	10,000	58,000			64,000	4,000
32	1099	POTENTIAL PROJECTS		25,000			25,000	
TOTAL 1000 GENERAL STUDENT BODY			99,336	162,000	95,065	112,100	188,450	55,851
ATHLETICS								
32	2092	BASKETBALL CAMP	1,000	2,500			1,000	2,500
32	2200	GENERAL ATHLETICS	1,000		25,000	7,350	17,650	1,000
32	2401	RESERVE FROM CONCESSIONS	2,000	15,000		10,000	6,000	1,000
32	2403	RESERVE FROM INTEREST	800	5,000		5,000		800
32	2415	RES FOR GAMES MGMT	1,000	30,000		6,000	24,000	1,000
32	2450	ATHLETIC GAME PROGRAMS	500	2,000		1,000	1,500	
32	2501	BOYS BASEBALL	2,000	5,000	750		4,800	2,950
32	2502	BOYS BASKETBALL	4,000	6,000	1,000		10,500	500
32	2503	CROSS COUNTRY	34	18,000	400		18,400	34
32	2504	FOOTBALL	17,235	27,500	2,500		43,700	3,535
32	2505	BOYS GOLF	1,000	2,000	600		2,200	1,400
32	2507	BOYS SOCCER	112	4,000	300		3,500	100
32	2508	BOYS SWIMMING	837	2,500	450		4,300	112
32	2509	BOYS TENNIS	1,000	6,000	800		7,800	37
32	2510	BOYS TRACK	1,500	4,000	700		42,188	362
32	2512	BOYS WRESTLING	4,000	6,000	1,000		3,300	2,900
32	2601	GIRLS SOFTBALL	1,186	12,000	350		8,000	3,000
32	2602	GIRLS BASKETBALL	200	4,000	200		13,100	436
32	2603	GIRLS CROSS COUNTRY	2,415	5,000	600		5,500	1,515
32	2604	GIRLS BOWLING	100	4,000	300		4,100	1,600
32	2605	GIRLS GOLF	332	3,200	450		4,500	132
32	2607	GIRLS SOCCER	5,000	5,000	800		5,300	850
32	2608	GIRLS SWIMMING	6,000	14,600	600		12,200	2,800
32	2609	GIRLS TENNIS						9,000
32	2610	GIRLS TRACK						
32	2613	GIRLS VOLLEYBALL						
TOTAL 2000 ATHLETICS			56,451	227,350	38,800	29,350	255,688	37,563

ASB BUDGET 2010-11

Everett High School

LOC	ACCT	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GRADUATING CLASSES								
32	3211	GRADUATING CLASS OF 2011	3,000	16,500			19,500	-
32	3212	GRADUATING CLASS OF 2012	3,000	6,700			5,400	4,300
32	3213	GRADUATING CLASS OF 2013	405	2,650			1,505	1,505
32	3214	GRADUATING CLASS OF 2014		1,000	250		500	750
		TOTAL 3000 GRADUATING CLASSES	6,405	26,850	250	-	26,950	6,555
CLUBS								
32	4006	BAND	3,000	130,000	1,500		131,500	3,000
32	4036	CHEER STAFF VARSITY	28,000	39,500	1,500		57,000	12,000
32	4039	CHESS CLUB	100	150			200	50
32	4042	CHORAL	100	20,000	2,000		21,600	500
32	4051	DECA		1,208			1,200	8
32	4054	DRAMA	7,489	1,800			6,300	2,989
32	4065	ENVIRONMENTAL CLUB	572	300			300	572
32	4068	FRENCH CLUB	100	1,100	25		1,125	100
32	4069	GERMAN CLUB	2,732	650			1,350	2,032
32	4070	GAY STRAIGHT ALLIANCE		200			200	-
32	4072	LATIN IMAGE	1,700	800			1,200	1,300
32	4079	GULLS GARDEN	500	1,800			1,500	800
32	4084	HONOR SOCIETY	500	5,000	600		5,275	825
32	4085	LEADERSHIP	4,436	150	500		4,750	336
32	4088	BOOK WORKS ANONYMOUS			250		250	-
32	4090	LETTERMEN'S CLUB	817	400			300	517
32	4095	BE THE CHANGE	50	2,000			450	-
32	4098	NUROTC	3,600	2,000	400		5,500	500
32	4100	PING PONG CLUB		2,000			2,000	-
32	4103	JR STATE OF AMERICA	450	200	160		450	360
32	4106	SPIRIT CLUB	1,415	500			350	1,565
32	4136	HIP HOP DANCE TEAM	1,200	800	400		1,850	550
32	4143	HI-O	166	600			600	166
32	4225	GAMING CLUB		100			100	-
32	4560	ASL HONOR SOCIETY		110				110
32	4593	INTERACT		300			200	100
32	4594	AVID CLUB		3,000			2,600	400
32	4595	JEWELRY CLUB		1,200			1,200	-
		TOTAL 4000 CLUBS	56,927	213,868	7,335	-	249,350	28,780

ASB BUDGET 2010-11

Everett High School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
NON ASB FUNDS								
32	6100	BASKET DRIVE FUND	2,000	12,000			12,000	2,000
32	6124	INTERACT		800			800	-
32	6218	DECA SCHOLARSHIP	781	200			500	481
32	6226	FACULTY SCHOLARSHIP	2,000	4,000			3,000	3,000
32	6300	OTHER CHARITABLE DONATIONS	438	12,000			12,000	438
32	6313	RAY LARSON	500	1,500			1,500	500
TOTAL 6000 NON ASB FUNDS			5,719	30,500	-	-	29,800	6,419

BUDGET SUMMARY

ACTIVITY GROUP	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000 ACTIVITIES	99,336	162,000	95,065	112,100	188,450	55,851
2000 ATHLETICS	56,451	227,350	38,800	29,350	255,688	37,563
3000 CLASSES	6,405	26,850	250	0	26,950	6,555
4000 CLUBS	56,927	213,868	7,335	0	249,350	28,780
6000 PRIVATE FUNDS	5,719	30,500	0	0	29,800	6,419
TOTAL BUDGET	224,838	650,568	141,450	141,450	750,238	135,168

ASB BUDGET 2010-2011

Jackson High School

ACCT	LOC	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
33	1001	CAMPUS IMPROVEMENT	200		500		500	200
33	1006	ASB CARDS	21,890	67,500		86,200		3,190
33	1007	BEVERAGE MACHINES	4,005	4,000				8,005
33	1009	ASSEMBLY FUND	1,471		6,000		6,000	1,471
33	1012	COMMUNITY SERVICES	1,116		1,000		2,000	116
33	1018	DANCES	13,123	15,000		5,500	15,000	7,623
33	1020	EVENT SECURITY	2,281		1,250		1,000	2,531
33	1024	GENERAL ACCOUNT	691		10,000		10,000	691
33	1027	HOME COMING ASSEMBLY	746		2,000		2,500	246
33	1033	ME 'N MOM TEA	800		3,000		3,800	-
33	1036	MISCELLANEOUS ASB	1,109	16,000	4,000		5,000	109
33	1040	PARKING PERMITS	32,552				10,000	38,552
33	1041	RESERVE ASB	4,798	500				5,298
33	1042	RESERVE (GENERAL)	66,656			35,000		74,656
33	1045	ROOTER BUS	736	500	2,000		2,000	1,236
33	1048	SCHOOL NEWSPAPER	319	10,500	2,500		13,000	319
33	1051	STUDENT GOVERNMENT	891		2,000		2,800	91
33	1052	ACTIVITIES/SPIRIT SALES	3,287	20,000		200	20,000	3,087
33	1057	STUDENT STORE	18,799	100,000		40,000	60,000	18,799
33	1066	YEARBOOK	29,801	131,000			105,000	55,801
33	1067	CAMP & CONFERENCES	1,335		7,000		8,000	335
33	1070	VENDING MACHINES	6,836	3,000		3,000		6,836
33	1099	POTENTIAL	313		200			513
TOTAL 1000 GENERAL STUDENT BODY			213,755	368,000	84,450	169,900	266,600	229,705
ATHLETICS								
33	2200	GENERAL ATHLETICS	5,000	15,000	121,000	50,000	60,000	31,000
33	2401	RESERVE FROM CONCESSIONS	25,000	25,000		6,900	6,000	37,100
33	2403	RESERVE FROM INTEREST	30,000					30,000
33	2404	RESERVE FROM GAMES	25,000	50,000		60,000		15,000
33	2407	RESERVE FOR BID ITEMS	5,000					5,000
33	2420	RES FOR TRAINING SUPPLIES	381	4,000			3,500	881
33	2501	BOYS BASEBALL	387	6,000	1,400		3,000	4,787
33	2502	BOYS BASKETBALL	346	2,200	1,400		2,546	2,546
33	2503	CROSS COUNTRY	212	7,500	1,000		6,500	2,212
33	2504	FOOTBALL	3,271	45,000	6,000		43,000	11,271
33	2505	BOYS GOLF	3,191	11,700	700		5,800	9,791
33	2507	BOYS SOCCER		1,525	1,400		2,400	525
33	2508	BOYS SWIMMING	360	700	700		1,500	260

ASB BUDGET 2010-2011

Jackson High School

ACCT	LOC	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
33	2509	BOYS TENNIS	288	2,200	700		2,200	988
33	2510	BOYS TRACK	1,073	5,200	1,400		5,000	2,673
33	2512	BOYS WRESTLING	881	7,800	1,400		10,000	81
33	2601	GIRLS SOFTBALL	112	5,800	1,400		3,800	3,512
33	2602	GIRLS BASKETBALL	200	5,400	1,400		7,000	-
33	2603	GIRLS CROSS COUNTRY	3,523	7,200	1,000		7,400	4,323
33	2604	GIRLS BOWLING	251	1,700	700		2,250	401
33	2605	GIRLS GOLF	220	1,900	700		1,300	1,520
33	2607	GIRLS SOCCER	324	11,440	1,400		8,800	4,364
33	2608	GIRLS SWIMMING	3,150	1,600	700		3,500	1,950
33	2609	GIRLS TENNIS	1,177	7,700	700		6,700	2,877
33	2610	GIRLS TRACK	1,226	5,700	1,400		5,000	3,326
33	2613	GIRLS VOLLEYBALL		1,000			2,400	-
33	2902	STATE COMPETITION	3,900		20,000		20,000	3,900
TOTAL 2001 ATHLETICS			114,473	233,265	167,900	116,900	218,450	180,288

GRADUATING CLASSES

33	3211	GRADUATING CLASS OF 2011	3,292	52,000		5,000	30,000	30,292
33	3212	GRADUATING CLASS OF 2012	201	5,500			4,000	1,701
33	3213	GRADUATING CLASS OF 2013	73	4,000			1,400	2,673
33	3214	GRADUATING CLASS OF 2014	-	1,000	250		500	750
TOTAL 3000 GRADUATING CLASSES			3,566	62,500	5,250	-	35,900	35,416

CLUBS

33	4005	BADMINTON CLUB	77	600		50	700	27
33	4006	BAND	18,287	94,000		2,500	100,500	14,287
33	4025	CADRE	110	100			100	110
33	4029	UNDERSTANDING ASIAN CULTURE		150			150	-
33	4036	CHEER STAFF-VARSITY	3,417	40,000		7,000	40,000	10,417
33	4039	CHESS CLUB	72					72
33	4042	CHORAL	7,343	19,000		2,500	22,500	6,243
33	4051	DECA	367	100,000		2,500	100,000	2,867
33	4053	DANCE TEAMS	231	3,500		2,500	4,500	1,531
33	4054	THEATRE SOCIETY		30,800		3,000	27,900	5,900
33	4055	PROJECT GREEN	12	600			600	12
33	4058	FRENCH CLUB	13	350			250	113

ASB BUDGET 2010-2011

Jackson High School

LOC	ACCT	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
33	4069	GERMAN CLUB	522	1,450	300		1,950	322
33	4070	GAY STRAIGHT ALLIANCE	180	1,600	200		1,400	580
33	4083	NATIONAL ART HONOR SOCIETY	844	3,000	250		3,000	1,094
33	4084	HONOR SOCIETY	3,235	10,000			2,000	11,235
33	4089	KNOWLEDGE BOWL	566	2,500	500		1,280	2,286
33	4094	MATH CLUB	470	850	250		750	820
33	4095	MULTICULTURE CLUB	226	550	250		25	1,001
33	4099	MODEL UN		200			100	100
33	4111	TATU CLUB	277	1,700	200		2,100	77
33	4112	TECH STUDENT ASSOCIATION		8,600	2,000		8,000	2,600
33	4115	BE THE CHANGE	132	5,100	200		3,000	2,432
33	4139	LEADERS OF THE PACK	864	1,200	500		2,000	564
33	4143	HI-Q	518	1,200	1,500		2,600	618
33	4152	FIRST ROBOTICS	1,943	60,400	2,000		37,400	26,943
33	4155	PHOTOGRAPHY	89	1,500	500		1,000	589
33	4170	KEY CLUB	740	6,300	500		1,200	6,340
33	4175	PEP BAND	200	-	500		700	-
33	4249	SOUND CREW	30	500			500	30
33	4350	FAMILY CAREER & COMM LEADER	98	12,000			11,300	798
		TOTAL 4000 CLUBS	40,863	407,750	29,200	-	377,705	100,108
NON ASB FUNDS								
33	6226	FACULTY SCHOLARSHIP	3,967	5,500			5,400	4,067
33	6300	OTHER CHARITABLE DONATIONS		12,000			12,000	-
		TOTAL 6000 NON ASB FUNDS	3,967	17,500	-	-	17,400	4,067

BUDGET SUMMARY

ACTIVITY GROUP	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000 ACTIVITIES	213,755	368,000	84,450	169,900	266,600	229,705
2000 ATHLETICS	114,473	233,265	167,900	116,900	218,450	180,288
3000 CLASSES	3,566	62,500	5,250	0	35,800	35,416
4000 CLUBS	40,863	407,750	29,200	0	377,705	100,108
6000 PRIVATE FUNDS	3,967	17,500	0	0	17,400	4,067
TOTAL BUDGET	376,624	1,089,015	286,800	286,800	916,055	549,584

ASB BUDGET 2010-11

Sequoia High School

LOC	ACCT	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
34	1024	GENERAL	1,564	2,000	2,500	3,300	2,500	264
34	1042	RESERVE	3,090			2,500		590
34	1057	STUDENT STORE		500	500		600	400
34	1066	YEARBOOK	540	1,000	2,000		3,100	440
		TOTAL 1000 GENERAL STUDENT BODY	5,194	3,500	5,000	5,800	6,200	1,594
GRADUATING CLASSES								
34	3000	GRADUATING CLASS	600		800		1,200	200
		TOTAL 3000 GRADUATING CLASSES	600	-	800	-	1,200	200
CLUBS								
34	4085	TIGERS LEADERSHIP GROUP	141	200			300	41
		TOTAL 4000 CLUBS	141	200	-	-	300	41
NON ASB FUNDS								
34	6300	OTHER CHARITABLE DONATIONS		2,500			2,500	-
		TOTAL 6000 NON ASB FUNDS	-	2,500	-	-	2,500	-

BUDGET SUMMARY							
ACTIVITY GROUP	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE	
1000 ACTIVITIES	5,194	3,500	5,000	5,800	6,200	1,594	
2000 ATHLETICS	0	0	0	0	0	0	
3000 CLASSES	600	0	800	0	1,200	200	
4000 CLUBS	141	200	0	0	300	41	
6000 PRIVATE FUNDS	0	2,500	0	0	2,500	0	
TOTAL BUDGET	5,935	6,200	5,800	5,800	10,200	1,935	

Board Agenda Request Form

Date of Board Meeting: May 11, 2010

6. b.

Subject

Title: High School Readiness: Ensuring Each Student Learns to High Standards

Recommendation:

Background

Purpose/Summary:

Strategic Plan Objective 1 establishes that "Each student demonstrates achievement of district and state standards as each progresses toward graduation from high school and becomes a productive and responsible citizen."

Strategic Action 1.3b directs our efforts to

"Develop and implement initiatives to increase the number of middle school students who demonstrate Readiness for high school as defined by indicators of academic progress and attendance."

This presentation will inform the Board of Directors of our current efforts and progress towards addressing this Strategic Action.

Previous Related Action:

Additional Information

Agenda Placement:

☒ Information ☐ Action ☐ Consent Agenda ☐ Attachment(s)

of pages _____

Submitted By: Jim McNally

Contact Person(s): Terry Edwards

Signature: Jim McNally

Approval

Applicable Associate Superintendent signature(s) should be obtained prior to submission to Superintendent's Office.

☒ Approved ☐ Denied ☐ Revised (see attached)

By: Jim McNally
Associate Superintendent, Finance & Operations

By: _____
Associate Superintendent, Instruction

Date: 5/5/10

Date: _____

Comments:

High School Readiness: Ensuring Each Student Learns to High Standards

Report to the Board
May 11, 2010

Strategic Plan

1. STUDENT LEARNING:

Each student demonstrates achievement of district and state standards as each progresses toward graduation from high school and becomes a productive and responsible citizen.

1.3b

Develop and implement initiatives to increase the number of middle school students who demonstrate readiness for high school as defined by indicators of academic progress and attendance.

What Does It Mean to be Ready for High School?

- High school readiness vs high school graduation
- Readiness for Success is a higher standard than minimum completion
- Criteria for Success

Measures of Readiness

- School Stability
- Attendance
- Core Academic Achievement
- Early High School Participation
- Middle to High School Transitions
- School Connections

- How are our current eighth graders doing in their preparation for high school?

Middle School Student Stability September 1, 2009 – April 30, 2010

School	Active Students	Active Students Enrolled Once	% of Total Current	Active Enrolled on Day 1	% of Total Current
Eisenhower	883	870	98.5%	828	93.8%
Evergreen	1054	1023	97.1%	977	92.7%
North	694	661	95.2%	620	89.3%
Heatherwood	893	879	98.4%	849	95.1%
Gateway	663	655	98.8%	639	96.4%

Middle School Attendance
Total Absences and % of Days Enrolled
September 1, 2009 – April 30, 2010

Percent of Time Attended	Number of Students	Percent of Student Body
100%	634	15%
95 - 99%	2446	58%
90 - 94%	752	18%
85 - 89%	217	5%
≤ 75%	44	1%

*Middle School Students attend regularly with 96% of the students attending at least 85% of the time.

Class of 2014
Student Achievement in
Academic Core Subjects

Trimester 2
2009-10 School Year

Subject	# of students w/ C or better	% of Students w/ C or better	# of Students D - F	% of Students D-F	# of No Grades
Language Arts	1200	81.0%	195	13.2%	69
Reading	1176	74.5%	260	16.5%	60
Math	1148	73.0%	243	15.4%	74
Science	1153	81.3%	172	12.1%	53
Social Studies	1122	80.3%	206	14.8%	58

Early High School Participation

Class of 2014 Student Achievement in High School Classes
Trimester 2 of the 2009-10 School Year

Subject	# of Students C or better	% of Total	# of Students D-F	% of Total	# of No Grades	% of No Grades
Mathematics (Algebra 1, Geometry, Algebra 2)	585	84.0%	87	12.0%	22	3.0%
Science (Coordinated)	81	95.3%	1	1.1%	3	3.5%

Meets State Requirement but does not earn high school credit

Subject	# of Students meeting H.S. Requirement	% of Class	# of Students <u>Not</u> Meeting H.S. Requirement	% of Students <u>Not</u> Meeting H.S. Requirement
WA State History	1246	92.1%	107	7.9%

Conclusions

- Over 89% of the students in middle school have been stable- remaining in school through the entire year
- 78 % of the students in middle school are earning grades of C or better in core academic areas
- 1912 high school credits are potentially able to be awarded to middle school students at the end of the 2009-10 school year
- 91% of the students in middle school attend school regularly (90 % or more)

Planning for High School and Beyond



Goals of HS Transition Activities

Guide each 8th grader in selecting 9th grade courses that initiate a successful graduation path

Review the elements that will provide students success in high school and beyond

Help students understand how to create a personal 4-year plan for high school

Grade 8 Transition Activities

- Reduce the anxiety of 8th grade student and dispel myths
- Discuss and answer questions about high school
- Review graduation requirements with students and their parents prior to students selection of 9th grade courses
- Describe the options that students can consider within their 4 year high school experience
- Guide students in creating an initial 4 year plan
- Instill a "college going" expectation and belief for all 8th grade students

9th Grade Math Recommendation

Math teacher signature required on 9th grade preregistration form this week

PE/Health Credit Requirement

- Recommended: take in 9th grade
 - .5 PE 1 (can't waive)
 - .5 Health
- 1.5 PE credits required to graduate
- Must take PE 1 before all other PE classes
- If PE is waived grades 10-12, must sub another class for credit
- Hint: list Health/PE opposite each other pre-reg. form

9th Grade Honors English

To be successful:

C average or higher in Challenge LA or B+ or higher in regular LA, grades 6-8

Scored all 3's or higher on DWA and DRA in MS

Desire to read and write at a higher level and carry work load this requires

Always be reading a book (outside of required reading for Honors English class)

* Block Teacher recommendation signature

*Student and Parent must sign contract for Honors English

*Honors classes may not be dropped

9th Grade Honors Coordinated Science

- 8th Grade Science teacher recommendation signature on pre-registration form
- Algebra 1 with grade of C or higher
- Concurrent enrollment in Geometry or higher
- 8th grade science grade of B or higher

Honors Biology

- Only students who have successfully passed 9th grade Coordinated Science in 8th grade may take Biology

Band and Choir

- Current Band and Choir students are encouraged to continue with this interest in high school
- If not currently taking Band or Choir, students are guided to examine prerequisites the 2010 Planning Guide

Support Classes

- Reading, writing and math
- Available by recommendation only
- Based on WASL or MSPE scores and middle school teacher recommendation
- Fail *both* LA and Reading and/or Writing WASL = Support class
- Fail *either* LA or Reading and/or Writing WASL = judgment call by 8th grade block teacher
- Takes place of another elective
- May be added anytime before now and September

What is an Elective? (see Elective handout)

- A class that YOU choose
- Cannot be classes that you are already required to take to graduate
- Helps you explore interests and career options
- Not something to take because friends are taking
- Check for any prerequisite (PR) requirements
- Check if .5 semester or 1.0 year-long

CTE (CTE code)

- CTE = Career and Technical Education
- May use any CTE classes (except CTE111 Family Health) for 1.0 CTE graduation requirement credit or as electives

Fine Arts (FAA code)

- May use for 1.0 Fine Arts graduation credit requirement or electives
- Also known as “Visual and Performing Arts”
- Art, Drama and Music (including Band and Choir)

World Languages

- Spanish, French and German
- Year-long only
- Elective, *not required to graduate*
- Some colleges/universities require 3 full years of one language
- Must be same language; can't mix
- No prerequisite or signature required
- Put a different language in Alternate *only* if willing to sub.

Guidelines for 9th graders:

**B grade average in block

**Wait until 10th or 11th grade if one is struggling academically in 8th grade

Social Studies

- No history required in 9th grade
 - No prerequisite
 - Recommended for 9th graders who:
 - want to prepare for 10th grade World History, especially if considering taking Honors WH
 - passed Washington State History in MS and need .5 credit more for college requirement
- .5 Global Issues (gr. 11-12) can also be used in place of Washington State History

Staying on Trajectory

The Semester System

One Year Curriculum 180 days total		
Semester 1 90 days (45 days mid term)	Semester 2 90 days (45 days mid term)	
Trimester 1 60 days (30 days mid term)	Trimester 2 60 days (30 days mid term)	Trimester 3 60 days (30 days mid term)

Why? - Your Future

- Begin with the end in mind- where do you want to be in 10 years?
- What will it take for you to get there?
 - Technical, Community and Four-Year Colleges and Universities, Military, Work, Internship.
- Ask yourself honest questions:
 - What are your strengths and Interests?
 - Where do you want to go?
 - What do you need to do to get there?

Additional Requirements for **every student** in Everett Public Schools

- Culminating Exhibition (CE)
 - Reflective Letter
 - Culminating Project
 - Presentation
 - .5 credit CE class in 12th grade

Total Requirements

- 22 credits in designated areas
- Meet standard on state test (HSPE)
- Culminating Exhibition
 - Reflective Letter
 - Culminating Project
 - Culminating Presentation



What is a GPA?

- Average of all grades
- Scholarship determinations
- Admission to schools
- Employment opportunities
- Does NOT start over each year
- *College Applications – 9, 10, 11 grades
 - 9th Grade grades are 1/3 of your GPA when you apply for college

Grading Table

- A = 4.0 A- = 3.7
- B+ = 3.3 B = 3.0 B- = 2.7
- C+ = 2.3 C = 2.0 C- = 1.7
- D+ = 1.3 D = 1.0
- F = 0.0

***ALL grades are RECORDED ON
TRANSCRIPTS WHICH IS A FINAL RECORD
OF ACADEMIC HISTORY***

How am I going to make this happen?

- Practice good habits!!
 - Organization, Attendance, Completion
 - Asking questions. Join class discussions
 - Find helpful adults – Make an appointment with your counselor
 - Find a positive way to handle stress
 - Pick friends who will help you graduate
 - Learn to proofread, correct, and rewrite your written work
 - Keep up with your work, don't fall behind

9TH GRADE SCHEDULE

Option #1

- | | |
|-------------------|-------------|
| • English 1 | • English 1 |
| • Health | • PE |
| • Science | • Science |
| • Math | • Math |
| • Fine Arts class | • CTE class |
| • Elective | • Elective |

9TH GRADE SCHEDULE

Option # 2

- | | |
|-------------------------|-------------------------|
| • English 1 | • English 1 |
| • Health | • PE |
| • Science | • Science |
| • Math | • Math |
| • Fine Arts class | • CTE class |
| • World Language | • World Language |

9TH GRADE SCHEDULE

Option # 3

- | | |
|------------------------|------------------------|
| • English 1 | • English 1 |
| • Health | • PE |
| • Science | • Science |
| • Math | • Math |
| • Elective | • CTE class |
| • Band or Choir | • Band or Choir |

9TH GRADE SCHEDULE

Option # 4

- | | |
|-------------------------|-------------------------|
| • English 1 | • English 1 |
| • Health | • PE |
| • Science | • Science |
| • Math | • Math |
| • Band or Choir | • Band or Choir |
| • World Language | • World Language |

Extra Curricular Possibilities

- Athletics
- ASB
- Leadership
- Drama Club
- Multi-Cultural Club
- Technology Club
- MANY MORE!





Everett Public Schools

Everett, Washington

School Board Meetings Schedule
2010-2011

<u>MONTH</u>	<u>DATE</u>	<u>MEETING</u>
September	7	Regular Meeting
September	21	Regular Meeting
October	5	Regular Meeting
October	19	Regular Meeting
November	2	Regular Meeting
November	16	Regular Meeting
December	7	Regular Meeting
January	11	Regular Meeting
January	25	Regular Meeting
February	8	Regular Meeting
February	22	Regular Meeting
March	8	Regular Meeting
March	22	Regular Meeting
April	19	Regular Meeting
May	10	Regular Meeting
May	24	Regular Meeting
June	7	Regular Meeting
June	21	Regular Meeting
July	5	Regular Meeting
August	23	Regular Meeting

Unless otherwise announced, all meetings will be held at 4:30 p.m. on Tuesdays at the Educational Service Center, 4730 Colby Avenue, Everett

OFFICE OF THE SUPERINTENDENT EVERETT PUBLIC SCHOOLS	EVERETT, WASHINGTON
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MEMORANDUM

MAY 11, 2010

TO: Board of Directors

FROM: Gary Cohn

SUBJECT: Proposed School Board Meetings and Conferences Schedule for 2010-11

The attached calendar represents the Administration's recommendation for the 2010-2011 schedule for Board meetings. Below is a listing of various conferences that the Superintendent or Board may attend.

September 24-25, 2010	WSSDA Legislative Assembly – Vancouver, WA
September 28-29, 2010	WASA Fall Workshop – TBD
November 18-20, 2010	WSSDA Annual Conference – Spokane
February 17-19, 2011	AASA National Conference – Denver
February 27-28, 2011	WASA/WSSDA Legislative Conference – Olympia
April 9-12, 2011	NSBA Annual Conference – San Francisco
May 1-3, 2011	WASA Superintendents' Workshop – Chelan
June 26-28, 2011	WASA/AWSP Summer Conference – Spokane

Board Agenda Request Form

Date of Board Meeting:
May 11, 2010

7. a.

Subject

Title: Resolution 993: *Race to the Top* Partnership Agreement

Recommendation:

That the Board of Directors adopt Resolution 993 relating to the *Race to the Top (RttT)* partnership agreement (ATTACHMENT). The administration recommends that the Board of Directors adopt Resolution 993, *Race to the Top* Partnership Agreement and authorize the Superintendent to approve the Memorandum of Agreement between the Everett School District No.2 and the Everett Education Association/United Teachers of Everett that accompanies the *Race to the Top* Partnership Agreement.

Background: At a special meeting of the Board on April 22, 2010, Alan Burke, deputy superintendent of OSPI, presented information about the *RttT* program. Previously, the Board received written information about the *RttT* program. Adoption of tonight's resolution will authorize the District to enter in the *RttT* partnership agreement for the purpose of making the District eligible to apply for *RttT* funds should the state's grant application be approved and provide a substantial amount of funding for District priorities. Subsequently the Superintendent and Board President met with the Everett Education Association/United Teachers of Everett President and agreed to the addition of a companion Memorandum of Agreement which accompanies the state's *RttT* agreement form.

Additional Information

Agenda Placement:

Information

x Action

Consent Agenda

x Attachment(s)

of pages 14

Submitted By: Gary Cohn

Contact Person(s): Gary Cohn

RESOLUTION NO. 993
AUTHORIZATION TO APPROVE PARTICIPATION IN
THE WASHINGTON RACE TO THE TOP PARTNERSHIP AGREEMENT

WHEREAS, it is the intent of the Board of Directors of Everett School District No. 2 to provide appropriate programs which will meet the needs of all students; and

WHEREAS, the Board of Directors desires to utilize existing programs, services to the district's best advantage, and develop new structures and processes that support student learning; and

WHEREAS, the Board of Directors is currently engaged in a review of the strategic priorities of the district, including engaging community members and assessing the availability of resources to support improved student learning in the face of dramatic state funding reductions; and

WHEREAS, the Washington State Legislature has passed Engrossed Second Substitute Senate Bill 6696 to create a coherent and effective accountability framework for the continuous improvement for all schools and districts, which supports the state's plan to apply for federal Race to the Top funds; and

WHEREAS, the Board of Directors has studied the Race to the Top initiative and determined that many of the priorities addressed in the Partnership Agreement and supporting materials are aligned with the strategic priorities of the Everett Public Schools, including the value of collaborative partnerships in support of continuous improvement of student achievement; and

WHEREAS, the Board of Directors has received assurance that it is not obligated to continue the grant application process should the eventual terms of the program not be favorable;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of Everett School District No. 2, Snohomish County, Washington, does hereby authorize the Superintendent of Everett School District No. 2 to enter into the Race to the Top Partnership Agreement for the purposes of making the district eligible to apply for Race to the Top funds should the state's grant application be approved and provide a substantial amount of funding for district priorities.

ADOPTED by the Board of Directors of Everett School District No.2, at a regular open public meeting on this 11th day of May, 2010.

EVERETT SCHOOL DISTRICT NO. 2
BOARD OF DIRECTORS

President

Board Member

Board Member

Vice President

Board Member

ATTEST:

Secretary of the Board of Directors

Washington's Race to the Top

Washington State Partnership Agreement between Office of Superintendent of Public Instruction and a District (Local Education Agency) Defining Race to the Top Program Participation

This Partnership Agreement ("Agreement") is entered into by and between the Washington State Office of Superintendent of Public Instruction ("Washington" or "OSPI") and the Everett School District ("Participating School District" or "Participating LEA"). The purpose of this Agreement is to establish a framework of collaboration, as well as to articulate specific roles and responsibilities in support of Washington's Race to the Top grant project implementation.

The Race to the Top grant project and application for funding to the U.S. Department of Education is rooted in the broader Washington State Education Reform Plan – "Washington's Race to the Top!" The State Education Reform Plan incorporates current state law; and the established policies of the Washington State Board of Education, the Washington State Professional Educators Standards Board and the Office of Superintendent of Public Instruction. The State Education Reform Plan outlines the vision, goals, roadmap, and measures for the future of education in Washington State to the Year 2015 and beyond.

The State of Washington will be applying for federal Race to the Top funds in support of specific portions of the State Education Reform Plan in conjunction with its "participating school districts". This Agreement outlines the school district responsibilities that are required to become a "participating school district" in the State Race to the Top application. Becoming a participating school district entitles a school district to a proportionate share of one-half of the state Race to the Top grant funding should Washington State receive a Race to the Top grant award and eligibility to apply for optional/competitive funding.

VISION OF EDUCATION

This Agreement is based on a vision for the future in which all Washington students will be prepared to succeed in the 21st century world of work, learning, and global citizenship.

To realize this vision, common goals, a roadmap, and measures will be established at the student, school and state level. See Table 1 on the following page.

RACE TO THE TOP PROGRAM

In 2009, the U.S. Congress allocated federal funds to support a competitive grant program to help states to implement their education reform efforts through the American Recovery and Reinvestment Act. Within this law, the Race to the Top program was established to reward states that design and implement comprehensive and systematic changes in four areas. The State Education Reform Plan must be comprehensive, address these four areas, and include strong evidence of local education agency agreement to fully participate in the State's application.

- Develop and Adopt Common Standards
- Data Systems for Increased Access and Use of Data
- Support of Effective Teachers and School Leaders
- Turning around Struggling Schools.

TABLE 1: Goals, Roadmap and Measures for Reporting (WA Education Reform Plan)

Education Reform Plan Goals	Roadmap for Achieving Goals	Measures for Reporting
<p>Washington students will....</p> <ol style="list-style-type: none"> 1. Enter kindergarten prepared for success 2. Be competitive in math and science nationally and internationally 3. Attain high academic standards regardless of race, ethnicity, income, or gender 4. Graduate college and career ready 	<ul style="list-style-type: none"> • Raise academic standards, increase expectations, and provide rigorous opportunities and curriculum for students to attain the standards • Develop highly-qualified teachers, particularly in the areas of science and math • Increase the rigor of, and student participation in, mathematics and science offerings • Create a variety of assessments that are consistent with our goals and standards and provide early, ongoing support for students to master the standards • Provide higher, more equitable levels of public funding • Catalyze and reward innovation • Partner with stakeholders • Build capacity at the state, regional, district, school, and classroom levels to carry out these reforms: <ul style="list-style-type: none"> ○ Instructional Leadership; ○ Alignment among high school, college, and careers; ○ School improvement; ○ Accountability for student performance; and ○ Systemic improvements in data systems 	<ol style="list-style-type: none"> a) Annual reduction in achievement gaps, including kindergarten entrance b) Annual increase in math and science performance c) Annual increase in low-achieving schools turned around and that sustain improvements d) Annual increase in student annual growth rates and absolute student performance e) Annual increase in teacher and leader effectiveness f) Annual increase in 4 and 5 year graduation rates g) Annual increase in college-going, college persistence, and college graduation rates

This Agreement lists the specific Washington State and local school district responsibilities for implementing a Race to the Top grant under the Project Administration section and Exhibit I.

This Agreement and Exhibit I describe the portions of the proposed Washington State Plan a school district is agreeing to implement (Exhibit I). The signature of the school district superintendent is required for a school district to be considered a “participating LEA”.

In addition, to enhance Washington State’s Race to the Top application, this Agreement and Exhibit I provide spaces for the signatures of the school board president, a representative principal and the president of the local teachers’ bargaining unit. While only the superintendent’s signature is required, the broader stakeholder list is critical for successful

implementation of the four Race to the Top assurance areas, illustrates broad understanding and support for the plans at the local level, and will greatly enhance Washington's application.

This Agreement and Exhibit I describe the portions of the Washington State Plan that are optional/competitive and over and above the required components. The selection of an optional/competitive component indicates an interest in being considered for participation in a component, and if selected for participation, adhering to the requirements of that component or program.

The signature of the Superintendent of Public Instruction or designee will indicate that the state accepts the LEA as a participant in the State Plan.

If Washington State receives a Race to the Top grant award, at least 50 percent of the total award will be reserved for sub-grants to participating LEAs using the Title I formula for distribution.

Attachment A outlines the projected minimum annual grant award (to continue each year over the course of a four-year grant period) to each of Washington State's school districts if all of the state's 295 school districts agree to participate in the implementation of the plan.

If Washington State is awarded a Race to the Top grant, each participating LEA will have 90 calendar days to develop a specific plan for implementation and explain how it will use Race to the Top grant funds. These approved plans will become Exhibit II of this Agreement. If the LEA has indicated interest in participating in one of the optional/competitive components, participation and additional funding will be determined following the LEA's response to a separate grant application for the optional/competitive activities.

PROJECT ADMINISTRATION

A. PARTICIPATING LEA RESPONSIBILITIES

To assist the State in implementing the tasks and activities described in the State's Race to the Top application, the participating LEA subgrantee will:

- 1) Implement the LEA plan as identified in Exhibit I of this agreement.
- 2) Actively participate in all agreed-to technical assistance, evaluation, or other practice-sharing events that are organized or sponsored by the State or by the U.S. Department of Education ("ED").
- 3) Post to any website specified by the State or ED, in a timely manner, all non-proprietary products and lessons learned and developed using funds associated with the Race to the Top grant.
- 4) Participate, as requested, in any evaluations of this grant conducted by the State or ED.
- 5) Respond to State or ED requests for information including the status of the project, project implementation, outcomes, and any problems anticipated or encountered.
- 6) Participate in meetings and telephone conferences with the State to discuss (a) progress of the project, (b) potential dissemination of resulting non-proprietary products and

lessons learned, (c) plans for subsequent years of the Race to the Top grant period, and (d) other matters related to the Race to the Top grant and associated plans.

In assisting participating LEAs in implementing the identified tasks and activities described in the State's Race to the Top application, the State will:

- 1) Work collaboratively with, and support the participating LEA in carrying out the LEA Plan as identified in Exhibits I of this agreement.
- 2) Distribute the LEA's portion of Race to the Top grant funds in a timely manner during the course of the project period and in accordance with the LEA Plan.
- 3) Provide feedback on the LEA's status updates, annual reports, any interim reports, and project plans and products.
- 4) Provide sources of technical assistance for the project.

C. JOINT RESPONSIBILITIES

- 1) The State and the Participating LEA will each appoint a key contact person for the Race to the Top grant.
- 2) These key contacts from the State and the participating LEA will maintain frequent communication to facilitate cooperation under this Agreement.
- 3) State and participating LEA key contacts will work together to determine appropriate timelines for project updates and status reports throughout the whole grant period.
- 4) State and Participating LEA key contacts will negotiate in good faith to continue to achieve the overall goals of the State's Race to the Top grant, even if the State Race to the Top application requires modifications that may affect the participating LEA, or when the LEA's plan requires modifications.

D. STATE RECOURSE FOR LEA NON-PERFORMANCE

If the State determines that an LEA is not meeting its goals, timelines, budget, or annual targets, or is not fulfilling other applicable requirements, the State will take appropriate enforcement action, which could include a collaborative process between the State and the LEA, or any of the enforcement measures that are detailed in 34 CFR section 80.43 including putting the LEA on reimbursement payment status, temporarily withholding funds, or disallowing costs.

E. ASSURANCES

The Participating LEA hereby certifies and represents that it:

- 1) Has all requisite power and authority to execute this Agreement.
- 2) Is familiar with the State's Race to the Top grant application and is supportive of and committed to working on all or significant portions of the State Education Reform Plan.
- 3) Agrees to be named as a participating LEA and will implement those portions of the State application indicated in Exhibit I, if the State application is funded.

- 4) Will provide a “Final Scope of Work” to be attached to this Agreement only if the State’s application is funded; will do so in a timely fashion but no later than 90 days after a grant is awarded; and will describe the LEA’s specific goals, activities, timelines, budgets, key personnel, and annual targets for key performance measures (“LEA Plan”) in a manner that is consistent with the Exhibit I and with the Washington State Education Reform Plan.
- 5) Will comply with all of the terms of the Grant, the State’s sub-grant, and all applicable Federal and State laws and regulations, including laws and regulations applicable to the Program, and the applicable provisions of EDGAR (34 CFR Parts 75, 77, 79, 80, 82, 84, 85, 86, 97, 98 and 99).

F. MODIFICATIONS

This Agreement may be amended only by written agreement signed by each of the parties involved, and in consultation with the U.S. Department of Education.

G. COLLECTIVE BARGAINING

The LEA and local collective bargaining agents recognize that aspects of the Race to the Top grant may go beyond current collective bargaining agreements and agree to confer in good faith, and/or, as applicable under the bargaining agent’s collective bargaining rights, to negotiate in good faith over those matters within the scope of the partnership agreement, including development and implementation of the LEA’s Race to the Top grant.

This Race to the Top Partnership Agreement shall not be construed as authorization to alter or otherwise affect the rights, remedies, and procedures afforded school district employees under federal, state, or local laws, including applicable regulations or court orders, or under the terms of collective bargaining agreements, memoranda of understanding or agreement, or other agreements between the LEA and the local collective bargaining agent.

H. DURATION/TERMINATION

This Agreement shall be effective, beginning with the date of the last signature, and will, if funding is awarded, end on the expiration of the grant project period, or on mutual agreement of the parties, whichever occurs first.

I. NULL AND VOID

With the exception of current law requirements referenced in Exhibit I, the Agreement is null and void if the Washington State Race to the Top application does not receive funding.

EXHIBIT I – Areas of Agreement (Required & Optional/Competitive)

Washington's Race to the Top

EXHIBIT I: REQUIRED & OPTIONAL/COMPETITIVE COMPONENTS FOR PARTICIPATION IN WASHINGTON'S RACE TO THE TOP APPLICATION

Race to the Top Criteria	State Commitment	Specific District Commitment	Optional/Required Component
Standards and Assessments Supporting the transition to enhanced standards and high-quality assessments [Relates to Section (B)(3) of Federal Race to the Top application criteria]	S-a. Will formally adopt the Common Core Standards in math and English language arts, and consider adoption of other subject areas when available. S-b. Will participate in summative and formative assessment multi-state consortia. S-c. Will support LEA's implementation of new standards and assessments. S-d. Will develop and implement a Kindergarten assessment process for use by districts in continuing efforts to enhance PK-3 rd grade alignment. S-e. Will formalize a regional implementation support network that will develop and deliver customized and aligned materials, tools, and services for implementing standards (Early Learning Development Benchmarks through 12 th grade standards), instructional materials/modules, assessments, and other efforts within reform priority areas. S-f. Will enhance the Online Grade Level Standards and Resources web-based platform for easy access to standards, instructional resources, and assessment tools by educators, parents, and students. S-g. Will revise and align the College Readiness Math Test (CRMT) with new standards and support administration in either 11 th or 12 th grade (Transition Math Project).	D-a. Will phase-in implementation of the Common Core Standards in math & English language arts, and in other subjects when available. D-b. Will align Early Learning Development Benchmarks to Kindergarten programs. D-c. Will increase teacher utilization of formative and summative assessment data. D-d. Will provide dedicated professional development opportunities for instructional staff to integrate new standards with the use of instructional/curricular frameworks and formative assessment processes, including ensuring access to implementation resources available through the state. D-e. Will identify and implement focused activities on mathematics and science instruction, such as incorporating math and science graduation requirements. D-f. Will support students' access to the revised College Readiness Math Test in either the 11 th or 12 th grade. D-g. Will increase student participation in courses that earn college credit.	REQUIRED

Access to the Top Criteria	State Commitment	Specific District Commitment	Optional for Required Compliant
<p>Data Systems to Support Instruction</p> <p>Using data to improve instruction</p> <ul style="list-style-type: none"> Use of local instructional improvement systems <p>[Relates to Section (C)(3)(i) of Federal Race to the Top application criteria]</p>	<p>S-a. The Office of Superintendent of Public Instruction (OSPI) will provide LEAs that have a technology-based instructional improvement system:</p> <ul style="list-style-type: none"> access to web-based components to include instructional materials and formative assessment tools and processes and benchmark assessment tools that may be used in the school district; access to state-level summative data; student growth data based on the state's new summative student growth data system; and access to the Early Warning Dropout Intervention System (DEWIS) <p>S-b. OSPI will provide LEAs that do not have a technology-based instructional improvement system a state-supported system that meets the requirements of the Race to the Top grant.</p> <p>S-c. OSPI will lead a collaborative effort to develop/acquire/customize a student growth data system for aggregating student growth from year-to-year at the classroom, school, and district levels.</p> <p>S-d. OSPI will enhance state, district, and school report cards and develop and launch dashboards to track progress on various indicators and measure and incentivize schools' and districts' action to attain stated district goals.</p> <p>S-e. OSPI will implement all twelve of the America COMPETES Act (ACA) longitudinal data system elements in support of Washington's data system.</p> <p>S-f. OSPI will complete implementation of the seven remaining state action elements identified as unfulfilled by the Data Quality Campaign in support of Washington's data system.</p>	<p>D-a. LEAs that have a local instructional improvement system will commit to enhancing its usefulness to classroom teachers and ensure it has components included in the Race to the Top definition of an instructional improvement system.</p> <p>D-b. LEAs that do not have a local instructional improvement system will commit to adoption of a qualifying system, which could include the state-supported system.</p> <p>REQUIRED</p>	
<p>Using data to improve instruction</p> <ul style="list-style-type: none"> Professional development on the use of data <p>[Relates to Section (C)(3)(ii) of Federal Race to the Top application criteria]</p>	<p>S-a. OSPI will provide professional development opportunities, and place regional data coaches in Educational Service Districts relating to the use of the instructional improvement system, to develop understanding and interpretation of the data, and to apply the findings in districts, schools, and classrooms.</p>	<p>D-a. Will identify a district-level data instructional improvement coordinator who will facilitate the use of the instructional improvement data system within the district and in schools.</p> <p>D-b. Will require classroom teachers and building principals to participate in professional development opportunities on: how to use and apply the results of the instructional improvement system and strategies to make data-informed instructional decisions based on formative, benchmark, and summative assessment results.</p> <p>REQUIRED</p>	
<p>Using data to improve instruction</p> <ul style="list-style-type: none"> Availability and accessibility of data to researchers. <p>[Relates to Section (C)(3)(iii) of Federal Race to the Top application criteria]</p>	<p>S-a. OSPI will provide information to school districts regarding safeguards needed to protect student and employee rights to privacy, including the Family Educational Rights and Privacy Act (FERPA).</p> <p>S-b. See also OSPI commitments regarding America COMPETES Act and Data Quality Campaign.</p>	<p>D-a. Will make data from the instructional improvement system available for sanctioned research projects with appropriate safeguards to protect student and employee rights to privacy.</p> <p>REQUIRED</p>	

Race to the Top Criteria	State Commitment	Specific District Commitment	Optional or Required Component
<i>Great Teachers and Leaders</i>			
<p>Improving teacher and principal effectiveness based on performance</p> <ul style="list-style-type: none"> Measuring student growth Developing evaluation systems Conducting annual evaluations Using evaluations to inform key decisions 	<p>S-a. OSPI and stakeholders will create models for implementing the revised evaluation system criteria, student growth measurement tools, professional development programs, and evaluator training (per 2010 education reform legislation).</p> <p>S-b. State will prioritize funding for beginning teacher support for those districts participating in evaluation pilots in 2010-2012 (per 2010 education reform legislation).</p> <p>S-c. Office of Financial Management's (OFM) Education Research and Data Center (ERDC) and the Professional Educator Standards Board (PESB) will conduct state data-driven regional workforce planning with LEAs, educator preparation and professional development program providers, and use evidence from new evaluations to inform teacher preparation programs.</p>	<p>D-a. Will implement new principal and teacher evaluation systems, per 2010 education reform legislation, beginning in 2013-14 school year and use evaluation systems to inform decisions regarding professional development, assignment practices, and career advancement.</p> <p>D-b. Will participate in regional workforce planning (per 2010 education reform legislation).</p> <p>D-c. Will use criteria, outlined in state law, for evaluating teacher and principal performance, which will include multiple measures of student growth, if available and relevant (per 2010 education reform legislation).</p>	REQUIRED
[Relates to Section (D)(2)(i-iv) of Federal Race to the Top application criteria]			
<p>Providing effective support to teachers and principals</p> <ul style="list-style-type: none"> Quality professional development Measure effectiveness of professional development 	<p>S-a. OSPI, PESB, and other state partners will, through a newly created state-wide professional development center, identify, develop, and provide technical assistance on effective, targeted delivery of professional development consistent with new evaluation criteria and focused on reform priority areas (for example, continue to build on successful professional development programs such as National Board Certification and Take One!)</p>	<p>D-a. Will select at least one area of focus (from list below) to include in LEA plan re: offering targeted, sustained, long-term teacher professional development based on locally-determined data (including regional workforce data).</p> <p>State education reform plan priority areas:</p> <ol style="list-style-type: none"> 1. <i>Turning around low performing schools</i> 2. <i>Closing the P-12 achievement gap and reducing dropouts</i> 3. <i>Enhancing P-12 STEM instruction</i> 4. <i>Increasing P-12 academic rigor to enhance college & career readiness.</i> 	REQUIRED
[Relates to Section (D)(3) of Federal Race to the Top application criteria]			
<p>Providing high-quality pathways for aspiring teachers and principals</p>	<p>INNOVATION CLUSTER FOCUSED ON TEACHER & LEADER DEVELOPMENT AND EFFECTIVENESS</p>	SEE INNOVATION CLUSTER SECTION BELOW – Page 11	OPTIONAL SEE BELOW
[Relates to Section (D)(1) of Federal Race to the Top application criteria]			
<p>Providing high-quality pathways for aspiring teachers and principals</p>	<p>S-a. PESB will develop new, district-based educator-preparation models with dual focus of recruiting teacher candidates in hard-to-staff subjects and from underrepresented populations, and improving strategic staffing practices.</p>		
[Relates to Section (D)(1) of Federal Race to the Top application criteria]			

Race to the Top Criteria	State Commitment	Specific District Commitment	Optional or Required Component
<p><i>Turning Around the Lowest-Achieving Schools</i></p> <p>Intervening in the lowest-achieving schools</p> <ul style="list-style-type: none"> Identifying the persistently lowest-achieving schools Turning around the persistently lowest-achieving schools <p>[Relates to Section (E)(1) and (E)(2) of Federal Race to the Top application criteria]</p>	<p>S-a. State will identify the 5% persistently lowest-achieving (PLA) schools using federally approved metrics. A subset of districts with these schools will be designated as Required Action Districts.</p> <p>S-b. Subject to federal funding, the State will require districts with lowest achieving schools to follow one of four federally-approved intervention models as approved in 2010 education reform legislation; schools that have previously implemented a transformation model and remain in the PLA school category will be required to select from among the three remaining models.</p> <p>S-c. State will provide technical assistance, tools, resources, and a statewide system of support.</p>	<p>D-a. As required in 2010 education reform legislation, subject to federal funding, LEAs designated as required action districts by the State Board of Education (SBE) will develop and implement a required application and action plan that uses a federally approved intervention model.</p>	<p>REQUIRED if district is identified with schools in lowest 5 percent</p>
<p>Turning around the persistently lowest-achieving schools</p> <p>[Relates to Section (E)(2)(ii) of Federal Race to the Top application criteria]</p>	<p>INNOVATION CLUSTER FOCUSED ON PERSISTENTLY LOWEST-ACHIEVING (PLA) SCHOOLS</p>	<p>SEE INNOVATION CLUSTER SECTION BELOW – Page 11</p>	<p>OPTIONAL SEE BELOW</p>
<p><i>State Success Factors</i></p> <p>Building strong statewide capacity to implement, scale up, and sustain proposed plans</p> <ul style="list-style-type: none"> Ensuring capacity to implement <p>[Refers to Section (A)(2)(i) of Federal Race to the Top application criteria]</p>	<p>INNOVATION CLUSTER FOCUSED ON IMPROVING COLLEGE AND CAREER READINESS AND CLOSING THE ACHIEVEMENT GAP</p>	<p>SEE INNOVATION CLUSTER SECTION BELOW – Page 12</p>	<p>OPTIONAL SEE BELOW</p>

Elements of State Reform Plan & RHE Criteria	State Action	Specific District Requirement	Optional or Required Component
Competitive Preference Priority 2: STEM¹			
Increasing achievement in mathematics and science	S-a. State will provide technical assistance and strategies to align math and science instructional materials with standards and end-of-course assessments. S-b. PESB will develop new elementary math and elementary science specialty endorsements.	D-a. Will ensure that teachers who teach math and science courses, including courses that have high school end-of-course assessments, have access to aligned instructional material. D-b. Will improve science instruction and increase science exposure in the elementary grades.	REQUIRED
Application and Integration of STEM content areas	S-a. OSPI, in collaboration with the Washington State Science, Technology, Engineering, and Math (STEM) Center, will launch a web-based clearinghouse to provide educators information regarding statewide and regional public and private opportunities for applying and integrating STEM content areas.	D-a. Will, with the assistance of the Washington State STEM Center, Educational Service Districts (ESD), museums, industry experts, researchers, and/or other STEM capable partners take actions to: • Support teachers in integrating and applying STEM content across specific grades and disciplines. • Offer increased STEM/applied-learning opportunities and programs.	REQUIRED
Application and Integration of STEM content areas	INNOVATION CLUSTER FOCUSED ON IMPROVING SCIENCE, TECHNOLOGY, ENGINEERING, AND MATH PERFORMANCE	SEE INNOVATION CLUSTER SECTION BELOW – page 12	OPTIONAL SEE BELOW

¹ “STEM” refers to courses, programs, or other activities to: 1) improve science and mathematics achievement, and 2) to integrate and apply science and mathematics skills through engineering, technology, and other applications.

IF SELECTING OPTIONAL ITEMS, Return pages 12 & 13 along with page 14

Rate to the Top Criteria	State Commitment	Specific District Commitment	Optional or Required Component
<p><i>Washington Innovation 'Clusters'</i></p> <p><i>Great Teachers and Leaders</i></p> <p>Providing high-quality pathways for aspiring teachers and principals</p>	<p>INNOVATION CLUSTER FOCUSED ON TEACHER & LEADER DEVELOPMENT AND EFFECTIVENESS</p> <p>The State will provide competitive funding opportunities for LEAs to</p> <ul style="list-style-type: none"> • Compensation and Evaluation (at least two of the three): <ul style="list-style-type: none"> o Incentives for highly qualified teacher and principal placement in rural, high-poverty, and/or low-achievement schools; o Development of career ladder and/or differential pay options; and o Joining pilot districts on early development and implementation of teacher and principal evaluation systems, per state legislation, that include evaluation criteria linked to student growth (based on multiple measures). <p>and/or</p> <ul style="list-style-type: none"> • Preparation. Districts commit to implementing or strengthening partnerships with existing or new field-based alternative route teacher and leader programs with priority on STEM teachers [for example, Teach for America (TFA), New Leaders for New Schools]. 	<p>Will respond to a competitive grant application to participate in the programs or reforms identified in the <i>Teacher & Leader Development and Effectiveness Cluster</i>.</p>	<p>OPTIONAL</p> <p>Requires initials of Superintendent HERE:</p> <hr/> <p>Name of District HERE: Everett</p> <hr/>
<p><i>Turning Around the Lowest-Achieving Schools</i></p> <p>Turning around the persistently lowest-achieving schools</p>	<p>INNOVATION CLUSTER FOCUSED ON PERSISTENTLY LOWEST-ACHIEVING (PLA) SCHOOLS</p> <p>State will provide technical and instructional assistance to Title I and Title I eligible schools identified in the lowest 10% of the persistently lowest achieving schools:</p> <ul style="list-style-type: none"> o Implement one of the four federal models, and rapid improvement and turnaround practices. o Participate in leadership training through Washington State Leadership Academy. o Scale practices within and outside of the cluster. 	<p>Will respond to a competitive grant application to participate in the programs or reforms identified in the <i>Persistently Lowest-Achieving (PLA) Schools Cluster</i>.</p>	<p>OPTIONAL</p> <p>Requires initials of Superintendent HERE:</p> <hr/> <p>Name of District HERE: Everett</p> <hr/>

Race to the Top "Clusters" Criteria	State Commitment	Specific District Commitment	Optional or Required Component
<p><i>State Success Factors</i></p> <p>Building strong statewide capacity to implement, scale up, and sustain proposed plans</p>	<p>INNOVATION CLUSTER FOCUSED ON IMPROVING COLLEGE AND CAREER READINESS AND CLOSING THE ACHIEVEMENT GAP</p> <p>The State will provide competitive funding opportunities for LEAs to take a <u>comprehensive systemic approach</u> to:</p> <ul style="list-style-type: none"> • Close the P-13 Achievement Gap -- focusing on achievement gaps within P-13, early learning, ELL, cultural competency, dropout prevention [for example, using models such as Response to Intervention (RTI)/Positive Behavior Intervention Support (PBIS), Jobs for America's Graduates (JAG), P-3 aligned systems, preK numeracy and literacy, credit retrieval, approaches based on brain research]. <p>and/or</p> <ul style="list-style-type: none"> • Increase Academic Rigor to Enhance College and Career Readiness and the alignment of high school graduation requirements with the minimum Higher Education Coordinating Board's college entry requirements, courses that lead to college credit, and the guidance to prepare for college and careers [for example, AP courses, International Baccalaureate, AP-CTE courses, Project Lead the Way, AVID, and/or college preparation incentives, and/or Navigation 101]. 	<p>Will respond to a competitive grant application to participate in the programs or reforms identified in the <i>Improving College and Career Readiness and Closing the Achievement Gap Cluster</i>.</p>	<p>OPTIONAL</p> <p>Requires initials of Superintendent HERE:</p> <p>_____ Everett</p> <p>Name of District HERE:</p> <p>_____ Everett</p>
<p><i>Competitive Preference Priority 2: STEM</i></p> <p>Application and Integration of STEM content areas</p>	<p>INNOVATION CLUSTER FOCUSED ON IMPROVING SCIENCE, TECHNOLOGY, ENGINEERING, AND MATH PERFORMANCE</p> <p>The State will provide competitive opportunities for LEAs to take a <u>comprehensive systemic approach</u> to support increases in STEM student achievement in the form of:</p> <ul style="list-style-type: none"> • Specialized Assistance <ul style="list-style-type: none"> o Partnering with Washington State STEM Center and other districts to: <ol style="list-style-type: none"> 1. Implement effective use of curriculum, instruction, and assessment tools 2. Implement rigorous, real-world STEM learning experiences 3. Provide access to and application of relevant and current technology 4. Deploy methods for teachers to encourage learning in and out of school 5. Strengthen education-business-community connections o Participation in leadership training through programs such as Washington State Leadership Academy using STEM as "problem of practice." o Participation in programs focusing on improving veteran staff content knowledge in STEM areas and to eliminate out-of-area assignments, such as <ol style="list-style-type: none"> 1. Educator Retooling 2. Elementary mathematics focus using National Board's Take One! process and elementary mathematics specialists o Participation in MESA to engage students of color and females in STEM programs on selected university campuses. <p>and/or:</p> <ul style="list-style-type: none"> • Grants for <ul style="list-style-type: none"> o Rigorous new middle and high school courses of study in high-demand STEM areas (for example, courses developed through Project Lead the Way, Robotics, DigiPen, Advanced Placement, dedicated school or academy). o Comprehensive Elementary School Science Instruction for teachers and principals to deliver standards-based, hands-on science instruction in elementary schools. o School/Community partnerships that implement real-world applications of STEM. 	<p>Will respond to a competitive grant application to participate in the programs or reforms identified in the <i>Improving Science, Technology, Engineering, and Mathematics Cluster</i>.</p>	<p>OPTIONAL</p> <p>Requires initials of Superintendent HERE:</p> <p>_____ Everett</p> <p>Name of District HERE:</p> <p>_____ Everett</p>

For the Participating District:

Everett Public Schools

District Name

District Superintendent – required for participation:

Authorized District Superintendent Signature/Date

Dr. Gary Cohn, Superintendent

Print Name/Title

President of Local School Board:

Authorized School Board President Signature/Date

Mr. Ed Petersen, Everett School Board President

Print Name/Title

Local Teachers' Union President:

Authorized Teachers' Union President Signature/Date

Ms. Kim Mead, Everett Education Association/United Teachers of Everett President

Print Name/Title

Principal Representative:

Authorized Principal Representative Signature/Date

Ms. Cathy Woods, Mr. Mark Toland, Everett Association of School Administrators Co-Presidents

Print Name/Title

State Superintendent of Public Instruction or designee – required:

Authorized State Signature/Date

Print Name/Title

MEMORANDUM of AGREEMENT
between the
Everett School District No.2
and the
Everett Education Association/United Teachers of Everett

Whereas, the District is eligible to complete the Partnership Agreement for Washington State's Race to the Top application and,

Whereas, implementation of required and optional activities may entail some impact on wages, hours and terms and conditions of employment for the bargaining unit, or a portion thereof, represented by the Association and,

Whereas, implementation of required and optional activities could be inconsistent with current provisions of the existing collective bargaining agreement in effect when the Race to the Top grant is awarded and,

Whereas, the District and Association have a mutual interest in the potential, positive outcomes that may be derived from actions stemming from Race to the Top, and,

Whereas, the District and Association are willing to engage in good faith problem solving and bargaining as necessary over any issues that may arise over possible implementation plans stemming from Race to the Top,

Now therefore the parties agree as follows:

1. As action plans or program options to implement what is envisioned and/or required by the RTTT Partnership Agreement are developed, the District and Association will consider what impact those plans or programs have on the current Collective Bargaining Agreement and/or wages, hours and terms and conditions of employment.
2. The District and Association agree to engage in good faith problem solving and bargaining as necessary to resolve issues emanating from plans or program options that do impact wages, hours and terms and conditions of employment and/or are inconsistent with the current Collective Bargaining Agreement.
3. The District recognizes the Association's right to demand bargaining over issues identified in paragraphs 1 and 2 above.
4. To enter into this Memorandum of Understanding shall not be interpreted by either party that agreement must be reached through the problem solving and bargaining referred to in paragraphs 1, 2 and 3 above. The parties acknowledge the right of either party to make agreements reached through the problem solving and bargaining that may occur contingent upon the state's receipt of a Race to the Top award.
5. The parties acknowledge the timeliness of any problem solving or bargaining that may occur as provided by this Agreement.

For the Everett Education Association/United
Teachers of Everett

For the Everett School District No. 2

Date

Date

Board Agenda Request Form

Date of Board Meeting:

May 11, 2010

7-6

Subject

Title: Proposed Addendum to Board-Superintendent Operating Protocol

Recommendation: That the Board adopt the proposed addendum to the Board-Superintendent operating protocol regarding responding to Board and director requests.

Background

At a work session of the Board held on May 5, 2010, discussion occurred about Board requests, Board member requests and the process by which these will be addressed (ATTACHMENT). At the conclusion of the session, the attached document was developed for proposed addition to the Board-Superintendent operating protocol.

Additional Information

Agenda Placement:

Information

☒ Action

☐ Consent Agenda

☒ Attachment(s)

of pages 2

Submitted By: Gary Cohn

Contact Person(s): Gary Cohn



Everett Public Schools

Board-Superintendent Operating Protocol

Amendment 1 – 2009-10

The Board seeks to guide the District through three inter-connected sets of priority-setting tools, which are updated periodically.

1. Strategic Plan and related Action Items
2. Superintendent's Goals
3. Annual Goals for the Board of Directors
4. Annual Operation Budget

Requests for information from the Board and its members are intended to advance these priorities established by the Board. The Superintendent and his/her staff face many challenges in the day-to-day operations of the District, while at the same time providing support for new initiatives. The Board prioritizes in order to be clear on the most important strategies and actions for the District. The goals established are ambitious and require extensive focus and attention from the Superintendent and his/her staff. Therefore the Board seeks to focus its Board Requests on the goals adopted by the Board.

BOARD REQUEST

This is a request for information or action submitted to the Superintendent by the Board through concurrence of at least three Board Members. A Board Request occurs during a board meeting, whether regular or special, open or closed. In the absence of a board meeting, unless otherwise specified the board president is presumed to make requests on behalf of the board.

BOARD MEMBER REQUEST

Documents. Board Members are entitled to receive a copy of any public document through the Superintendent's Office. All board members' requests for documents will be submitted through the Superintendent (or his/her designee), and will be expedited.

General Information. Board Members sometimes seek to understand the meaning of documents and may request this information through the Superintendent. Such requests may be simple or complex, and may have financial, legal or workload implications. The

Superintendent determines (in consultation with the Board President when in doubt) if information requests from individual Board Members are easily resolved or will advance the established goals approved by the Board (Board goals or goals for the Superintendent). If the request doesn't meet this requirement, the Superintendent will direct the Board Member back to the Board President or the full Board to secure approval as a Board Request.

Board Agenda Information. Information requests regarding policy items, action items for Board meetings or reports to the Board are treated as requests for elaboration. These are information requests which are pertinent to Board decision making. If these requests are only marginally related to the board agenda topic, or involve significant preparatory time they should come as a full Board request. More routine questions would fall in the Board Member Request for Information category.

The Everett Public Schools Board-Superintendent Operating Protocol was amended at a regular open meeting of the Board of Directors on May 11, 2010.

President

Vice President

Board Member

Board Member

Board Member

Superintendent and Secretary to the Board of Directors

Board Agenda Request Form

Date of Board Meeting: May 11, 2010

7.c.

Subject

Title: 2009-2010 Final Certificated Salary Schedules

Recommendation:

The Administration recommends the board approve the 2009-2010 final certificated salary schedules.

Background

Purpose/Summary:

Washington state law mandates that a district's actual average base salary not exceed the state salary allocation.

The allowed derived base is the base salary allocation (minimum salary the state allows to be paid to a teacher with a BA degree, no additional college credits or clock hours and zero years of experience) multiplied by the district's average certificated instructional staff mix factor. The mix factor is the quantified average of the education and experience levels of the district instructional staff.

Because the district and the Everett Education Association operate with a locally determined compensation salary schedule that is not consistent with the state's allocation schedule, we must make adjustments to Everett's salary schedules to meet state compliance requirements. Many districts have adopted salary schedules which more closely reflect the state's salary allocation model; however Everett adjusts the salary yearly if necessary to meet compliance. These adjustments usually result in an increase to the regular salary schedule or to a decrease to the regular salary schedule with an increase to the TRI salary schedule, because the TRI salary schedule is not included in the average base salary formula.

Based on the February 10, 2010 S-275 state certificated personnel report, the district's derived base salary for compliance purposes is \$35,958 and the state's allowed derived base for Everett is \$35,936, a difference of \$22. To bring the base salary into compliance, we must make an adjustment that decreases the base salary.

The 2009 - 2010 final regular certificated salary schedule reflects a .00063% decrease and the TRI schedule reflects an increase by the corresponding dollar amount. This will achieve salary compliance. No certificated instructional staff will have their combined regular and TRI salary reduced by these adjustments.

Additional Information

Agenda Placement:

☐ Information ☒ Action ☐ Consent Agenda ☒ Attachment(s) # of pages 2

Submitted By: Lynn Evans

Contact Person(s): Mandy Benson

Signature: 

Approval

Applicable Associate Superintendent signature(s) should be obtained prior to submission to Superintendent's Office.

☐ Approved ☐ Denied ☐ Revised (see attached)

By: _____

Associate Superintendent, Chief Academic Officer

By: _____

Associate Superintendent, Chief Instructional Officer

Date: _____

Date: _____

Comments: _____

REVISED 2009-10 REGULAR SALARY SCHEDULE

Step	BA	BA+15	BA+30	BA+45	BA+60	BA+75	BA+90	BA+105	BA+120	BA+135
0	31,949	32,916	33,878	34,862	35,813	36,781	37,743	38,706	39,673	40,641
1	33,714	34,680	35,582	36,609	37,574	38,544	39,510	40,471	41,442	42,404
2	35,336	36,188	37,141	38,103	39,062	40,018	40,985	41,948	42,905	43,863
3		37,414	38,352	39,301	40,247	41,190	42,136	43,079	44,024	44,977
4		38,857	39,788	40,732	41,671	42,609	43,549	44,484	45,429	46,365
5			41,211	42,150	43,082	44,010	44,949	45,883	46,818	47,744
6				43,849	44,778	45,711	46,650	47,578	48,514	49,444
7				45,225	46,153	47,076	48,000	48,932	49,858	50,784
8				46,923	47,844	48,772	49,693	50,619	51,551	52,476
9					49,534	50,461	51,385	52,313	53,234	54,161
10					51,223	52,151	53,080	54,004	54,931	55,851
11					52,913	53,843	54,768	55,688	56,616	57,544
12						55,530	56,456	57,383	58,310	59,234
13						57,221	58,154	59,078	60,001	60,930
14						59,060	59,987	60,912	61,842	62,765
									Master	2,739
									Doctor	3,424

^aNo full-time non-supervisory certificated employee will receive a base salary less than \$34,237.

^bNo full-time non-supervisory certificated employee with a Master's degree will receive a base salary less than \$41,047.

REVISED 2009-10 TRI SALARY SCHEDULE

Step	BA	BA+15	BA+30	BA+45	BA+60	BA+75	BA+90	BA+105	BA+120	BA+135
0	7,523	7,734	7,942	8,200	8,421	8,647	8,873	9,098	9,330	9,556
1	7,902	8,153	8,372	8,608	8,835	9,063	9,291	9,519	9,743	9,971
2	8,546	8,766	8,995	9,230	9,465	9,693	9,927	10,161	10,393	10,626
3		9,600	9,839	10,087	10,325	10,571	10,814	11,053	11,296	11,538
4		10,252	10,505	10,750	10,996	11,246	11,491	11,741	11,992	12,236
5			11,182	11,439	11,691	11,935	12,193	12,448	12,702	12,953
6				11,896	12,148	12,404	12,655	12,905	13,161	13,413
7				12,605	12,865	13,125	13,380	13,643	13,895	14,157
8				13,080	13,335	13,597	13,850	14,110	14,373	14,627
9					13,809	14,066	14,325	14,584	14,840	15,097
10					14,277	14,536	14,797	15,051	15,311	15,568
11					14,749	15,009	15,268	15,524	15,782	16,040
12						15,478	15,736	15,996	16,258	16,510
13						15,948	16,211	16,469	16,725	16,984
14						16,711	16,970	17,227	17,486	17,745
15						16,711	16,970	17,227	17,486	17,745
16						16,711	16,970	17,227	17,486	17,745
17						16,711	16,970	17,227	17,486	17,745
18						16,961	17,220	17,477	17,736	17,995
19						16,961	17,220	17,477	17,736	17,995
20						17,211	17,470	17,727	17,986	18,245
21						17,211	17,470	17,727	17,986	18,245
22						17,211	17,470	17,727	17,986	18,245
23						17,211	17,470	17,727	17,986	18,245
24						17,311	17,570	17,827	18,086	18,345
								Master		\$602
								Doctor		\$752

Board Agenda Request Form

Date of Board Meeting: May 11, 2010

9. b.

Subject

Title: State-of-the-School Reviews Debrief

Recommendation: N/A

Background

Purpose/Summary: To provide the Board of Directors with an update and overview of the State-of-the-School Reviews. This review will include the focus of the formal State-of-the-School-Review, the intent of the alternate school based State-of-the-School Review, and support needs identified through the process. Administration is interested in the Board members perspective these formats.

Additional Information

Agenda Placement:

☒ Information

☐ Action

☐ Consent Agenda

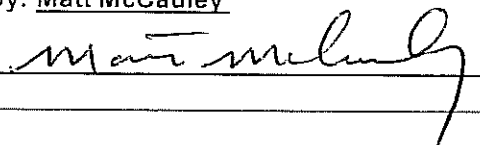
☐ Attachment(s)

Time: 15 minutes

of pages 8

Submitted By: Matt McCauley

Contact Person(s): Matt McCauley

Signature: 

Approval

Applicable Deputy/Associate Superintendent signature(s) should be obtained prior to submission to Superintendent's Office.

☒ Approved

☐ Denied

☐ Revised (see attached)

By: 

Associate Superintendent, Instruction

By: _____

Executive Director, Finance

Date: _____

Date: _____

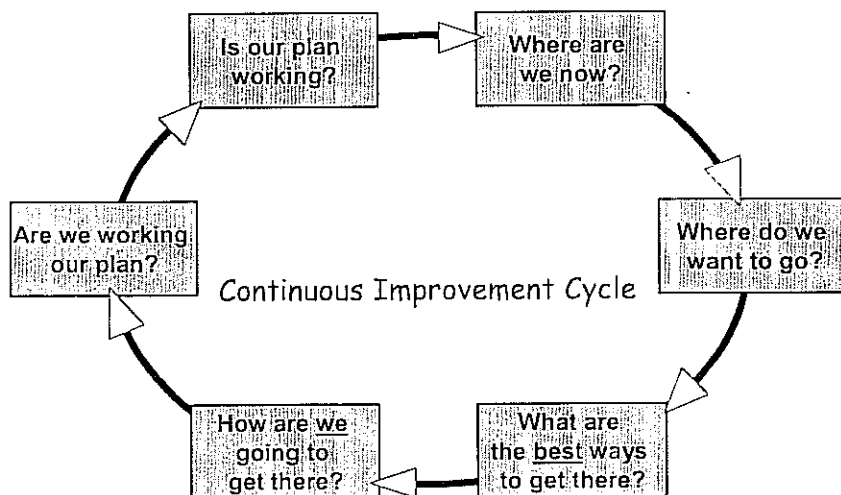
Comments:

EVERETT PUBLIC SCHOOLS

State of the School Reviews

Board Meeting
May 11, 2010

SCHOOL IMPROVEMENT PLANNING



School Improvement Plans

The components

- Reading, writing, mathematics, & science goals
- Diversity, Safety & welcoming environments
- Implementing challenging options
- On-Time-Graduation

ADDITIONAL COMPONENTS

- Educational Effectiveness Survey (EES)
 - Parents
 - Students
 - Staff

STATE OF THE SCHOOL REVIEWS

➤ 2009

- Started a three year rotational basis; 1/3 formal SOSRs and 2/3 alternative SOSRs

➤ Formal SOSRs in 2010

- Cascade H.S. Sequoia H.S.
- Gateway M.S. Mill Creek Elem.
- Monroe Elem. Silver Firs Elem.
- View Ridge Elem.

FORMAL SOSR

➤ **Data Analysis** – (Where are we now?)

➤ **Data Analysis Challenges**

Where are the challenges and what does it tell us in regards to adjustments?

➤ **S.M.A.R.T. Goals**

- Specific & Strategic, Measureable, Attainable, Results-Oriented, and Time-bound (Where do we want to go?)

FORMAL SOSR

➤ **School Improvement Plan**

- Mid-Year Progress (Is the plan working? What is your evidence?)
- What are the implications for revisions to your plan?

➤ **District Support**

- How can central office support you in your efforts?

ALTERNATE SOSR

OPTIONS

1. Review the SIP and participate in walkthroughs observing evidence
2. SIP review and analysis with school leaders; a plan, do, check, adjust activity
3. A staff meeting to review the SIP Summary
4. Another option with similarities to one of the above and having executive director approval

EVIDENCE

- Schools are gathering a number of data points
- Schools are analyzing data at the student-by-student level
- Schools are working their School Improvement Plans

EVIDENCE

- Schools are using data to make decisions
- Schools are using a variety of means to provide support and interventions
 - Extended day
 - Push-in
 - Pull-out

COMMON ELEMENTS

- Focus on the “Performance Expectations” in mathematics at elementary and middle school
- Use of GLAD strategies at the elementary and middle school level with increasing use at the high school level
- Preparation for Good Habits Great Readers at the elementary

COMMON ELEMENTS

- Focus on On-Time-Graduation
- Need for collaboration time

SUPPORT NEEDS ELEMENTARY

- Math – tools to supplement the gaps and assess student progress
- Reading – support the implementation and professional development of Good Habits Great Readers
- Support extended day programs
- Time – for PLCs to collaborate

SUPPORT NEEDS MIDDLE SCHOOL

- Continue to work on alignment of the “Performance Expectations”
- Continue to support AVID and GLAD effort
- Means to diagnose math proficiency
- Time for PLCs to collaborate

SUPPORT NEEDS HIGH SCHOOL

- GLAD training
- Continue the instructional training efforts
- Time for PLCs to collaborate

QUESTIONS / DISCUSSION